

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0249-19

SPONSOR: Amber Kanazbah Crotty

**TITLE: An Action Relating To The Budget And Finance Committee; Approving A Budget Modification For Insurance Services Department Employee Benefits Program In The amounts Of One Hundred Forty Thousand Dollars (\$140,000) And Eighteen Million, Five Hundred Seventy-One Thousand Dollars (\$18,571,000) Respectively Within Business Unit 812017 For Fiscal Year 2019**

***Date posted:*** August 16, 2019 at 4:20 PM

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**LEGISLATIVE SUMMARY SHEET**  
Tracking No. 0249-19

**DATE:** August 16, 2019

AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING A BUDGET MODIFICATION FOR INSURANCE SERVICES DEPARTMENT EMPLOYEE BENEFITS PROGRAM IN THE AMOUNTS OF ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) AND EIGHTEEN MILLION, FIVE HUNDRED SEVENTY-ONE THOUSAND DOLLARS (\$18,571,000) RESPECTIVELY WITHIN BUSINESS UNIT 812017 FOR FISCAL YEAR 2019

**PURPOSE:** Approving FY 2019 budget modification for the Insurance Services Department Employee Benefits Program in the amounts of \$140,000 and \$18,571,000 respectively.

**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.**

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PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION  
24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY



(Prime Sponsor)



TRACKING NO. 0249-19

AN ACTION

RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING A  
BUDGET MODIFICATION FOR INSURANCE SERVICES DEPARTMENT  
EMPLOYEE BENEFITS PROGRAM IN THE AMOUNTS OF ONE HUNDRED  
FORTY THOUSAND DOLLARS (\$140,000) AND EIGHTEEN MILLION, FIVE  
HUNDRED SEVENTY-ONE THOUSAND DOLLARS (\$18,571,000)  
RESPECTIVELY WITHIN BUSINESS UNIT 812017 FOR FISCAL YEAR 2019

BE IT ENACTED:

**SECTION ONE. AUTHORITY**

- A. The Budget and Finance Committee serves as the oversight committee for the Insurance Services Department Employee Benefits Program. 2 N.N.C. §301(B)(13)
- B. A budget modification is an increase or decrease of \$50,000 or more to an existing business unit budget in a previously approved budget, which requires oversight committee approval. Navajo Nation Budget Instruction Manual Fiscal Year 2019, Section XIII. C. (c).

**SECTION TWO. FINDINGS**

- A. The Navajo Nation Insurance Commission and the Navajo Nation Insurance Services Department have requested Budget modifications in the amount of

1 \$140,000 and \$18,571,000 for the Employee Benefits Program/Group Health Self-  
2 Insurance as found Resolution NNIC-08-12-0019 of the Navajo Nation Insurance  
3 Commission. See **Exhibit No. 1**.

4 B. The Insurance Services Department Employees Benefit Program has prepared  
5 budget documents indicating the request for a budget modification. The budget  
6 documents are included in **Exhibit No. 1, tab A, B and C**.

7 C. Budget documents indicate the original budget approved by the Navajo Nation  
8 Council for Fiscal Year 2019 was \$19,100,000. Budget modifications of \$140,000  
9 and \$18,571,000 respectively will result in a total budget amount of \$37,811,000 for  
10 Fiscal year 2019.

11 D. The Executive Official Review is attached at **Exhibit No. 1**. All reviewers indicated  
12 the request for a budget modification is sufficient.

13  
14 **SECTION THREE. APPROVAL OF BUDGET MODIFICATION FOR**  
15 **INSURANCES SERVICES DEPARTMENT EMPLOYEES BENEFIT PROGRAM**

16 The Budget and Finance Committee hereby approves the requested budget  
17 modifications of \$140,000 and \$18,571,000 respectively for a combined requested total  
18 increase of \$18,711,000 and thereby increasing the total budget for the Employees  
19 Benefit Program/Group Health Self-Insurance to \$37,811,000 as indicated in the  
20 budget forms as found within **Exhibit No. 1**.