LEGISLATION NO: 0186-19                SPONSOR: Mark Freeland

TITLE: An Action Relating To Resources And Development Committee,
Approving The Navajo Nation Department Of Fish And Wildlife Colorado Ranch
Enterprise Fund For Allocation Modification In The Amount Of $90,000.00 For A
Revised Budget Of $885,000.00

Date posted: July 3, 2019 at 7:22 PM

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Office of Legislative Services
P.O. Box 3390
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tampering with public records are punishable by Navajo Nation law pursuant to 17
N.N.C. §374 et. seq.
DATE: July 2, 2019

TITLE OF RESOLUTION: A PROPOSED STANDING COMMITTEE RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING THE NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE COLORADO RANCH ENTERPRISE FUND FOR ALLOCATION MODIFICATION IN THE AMOUNT OF $90,000.00 FOR A REVISED BUDGET OF $885,000.00

PURPOSE: The purposes of this resolution is to approve the Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund Account Number 915014 fund modification of $90,000.00.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL – First Year, 2019
INTRODUCED BY

(Sponsor)

TRACKING NO. 0186-19

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE,
APPROVING THE NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE
COLORADO RANCH ENTERPRISE FUND FOR ALLOCATION MODIFICATION
IN THE AMOUNT OF $90,000.00 FOR A REVISED BUDGET OF $885,000.00

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the
Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund. See,
Exhibit 2, BFJA-02-18, Department of Fish Colorado Ranch Enterprise Fund, Fund
Management Plan.

Section Two. Findings

A. The Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund,
Fund Management Plan was established pursuant to BFJA-02-18. BFJA-02-18 and
its Exhibit A, Navajo Nation Fish and Wildlife Department Colorado Ranch
Enterprise Fund, Fund Management Plan are attached as Exhibit 2.

B. The Navajo Nation Council through the Fiscal Year 2019 Navajo Nation Budget
allocated $795,000.00 from the Navajo Nation Fish and Wildlife Department
Colorado Ranch Enterprise Fund for the purposes of the Navajo Nation Fish and
Wildlife Department Colorado Ranch Enterprise Fund, Fund Management Plan. CS-
68-18 Navajo Nation Fiscal Year 2019 Comprehensive Budget. The Fish and
Wildlife Department requests a modification of $90,000.00 to the Fiscal Year 2019
Comprehensive Budget allocation. The requested budget modification documents are attached as **Exhibit 1**.

**C.** Pursuant to the Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund, Fund Management Plan, “[e]xpenditures from the Enterprise Fund shall be made in accordance with established Navajo Nation Budget policies and procedures. Authorization for expenditure shall be entrusted to the General Manager of this Expenditure plan. Department of Fish and Wildlife as delegated by the Executive Director, Division of Natural Resources.” BFJA-02-18.

**D.** The Fiscal Year 2019 Budget Instructions Manual provides overall guidance on budget revisions. The type of budget revision which resembles the situation presented in this request is a budget modification which the Fiscal Year 2019 Budget Instructions Manual defines and explains as “an increase or decrease of $50,000 or more to an existing business unit budget in a previously approved budget. This shall require oversight committee approval, unless it is a prior approved carryover of funds.” Fiscal Year 2019 Budget Instructions Manual (XIII)(C)(c).

**E.** The Resources and Development Committee is the oversight committee for the Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund. See, Exhibit 2, BFJA-02-18, Department of Fish Colorado Ranch Enterprise Fund, Fund Management Plan.

**F.** Pursuant to the May 15, 2019 memorandum from the Office of the Controller, attached hereto as **Exhibit 3**, “(t)he Office of the Controller has revised the Enterprise Funds, Internal Service Funds, Proprietary Funds schedule for Fiscal Year 2019. The attached revision includes a requested increase to Colorado Ranch Fund due to additional expenditures. After analyzing the fund, we determined there is enough funds available to cover the increase.”

**Section Three. Approval**

The Navajo Nation hereby approves the Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund Account Number 915014 fund modification of $90,000.00, in accord with the budget documents, attached hereto as **Exhibit 1**.

**Section Four. Directive to the Office of Management and Budget**
The Office of Management and Budget is directed to include this allocation in the Fiscal Year 2019 Executive Branch Proprietary Funds listing.