LEGISLATION NO: 0237-19  SPONSOR: Daniel Tso

TITLE: An Action Relating To Health, Education And Human Services; Budget And Finance, And NAABIK’IYATI’ Committees, And Navajo Nation Council; Approving Supplement Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Nine Hundred Fifty-Four Thousand Nine Hundred Seventy-Three Dollars ($954,973) For The Division Of Aging And Long Term Care Support

Date posted: July 25, 2019 at 5:29 PM

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DATE: July 25, 2019

TITLE OF RESOLUTION: AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'IZIYAT' COMMITTEES, AND NAVAJO NATION COUNCIL: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF NINE HUNDRED FIFTY-FOUR THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS ($954,973) FOR THE DIVISION OF AGING AND LONG TERM CARE SUPPORT

PURPOSE: The purpose of this resolution is to approve a supplemental appropriation for DALTCS in the amount of $954,973.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0237-19

AN ACT
RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND
FINANCE, AND NAABIK’IYÁTÍ’ COMMITTEES, AND NAVAJO NATION COUNCIL;
APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,
UNDESIGNATED FUND BALANCE IN THE AMOUNT OF NINE HUNDRED FIFTY-
FOUR THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS ($954,973) FOR
THE DIVISION OF AGING AND LONG TERM CARE SUPPORT

BE IT ENACTED:

SECTION 1. AUTHORITY

A. The Health, Education and Human Services Committee is empowered HEHSC
to review and recommend resolutions relating to social services. 2 N.N.C. § 401
(B)(6)(a).

B. The Budget and Finance Committee (BFC) is empowered to review and
recommend to the Navajo Nation Council the management of all funds. 2 N.N.C.
§ 301 (B)(2).

C. The Navajo Nation Council established the Naabik’iyáti’ Committee as a Navajo
Nation standing committee and as such proposed legislation that requires final
action by the Navajo Nation Council shall be assigned to the Naabik'íyáti’
Committee. 2 N.N.C. §§ 164 (A)(9) and 700 (A).

D. When the Controller identifies additional sources of revenues above and beyond
the initial or current revenue projections, supplemental appropriations may be
allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).

E. All requests for annual operating funds and supplemental funds shall be
submitted to the Office of Management and Budget (OMB) for budget impact
analysis. 12 N.N.C. § 820(M).

SECTION 2. FINDINGS

A. The Division of Aging and Long Term Care Support (DALTCS) has requested a
supplemental appropriation of Nine Hundred Fifty-Four Thousand Nine Hundred
Seventy-Three Dollars ($954,973) for Chinle, Crownpoint, Fort Defiance,
Shiprock Agency, Tuba City, and Administrative Offices. The budget forms for
each office are attached as Exhibit A.

B. The supplemental appropriation amounts requested for each office are as follows:

1. DALTCS - Chinle, BU# 113011, $222,814
2. DALTCS - Crownpoint, BU# 113013, $189,739
3. DALTCS - Fort Defiance, BU# 113012, $77,122
4. DALTCS - Shiprock Agency, BU# 113015, $326,273
5. DALTCS - Tuba City, BU# 113014, $123,430; and
6. DALTCS - Administrative Offices, BU# 113010, $15,595.

C. The Title 12 Finance Act Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies
additional sources of revenues above and beyond the initial or current
revenue projections. supplemental appropriations may be allocated by
the Navajo Nation Council. The Office of the Controller has indicated
that as of April 10, 2019 the updated balance in the Unreserved,
Undesignated Fund Balance (UUFB) is $42,334,700.00. An updated
balance from the Office of the Controller was not available at the time of
drafting this proposed resolution.

2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds
and supplemental funds shall be submitted to the Office of Management
and Budget (OMB) for budget impact analysis. The OMB budget
impact analysis for this legislation was not available at the time of
drafting the proposed resolution.

3. The Office of Controller memo stating the current balance of the UUFB
and whether the allocation is considered a recurring cost was not
available at the time of drafting the proposed resolution.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE
UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF
NINE HUNDRED FIFTY-FOUR THOUSAND NINE HUNDRED SEVENTY-
THREE DOLLARS ($954,973) FOR BUSINESS UNIT NUMBERS 113010-113015

A. This supplemental appropriation of $954,973 shall be from that amount of funds
that exceeds the minimum fund balance of the Unreserved, Undesignated Fund
Balance as determined by the Office of the Controller and to Business Unit
Numbers 113010-113015.

B. The Navajo Nation hereby approves supplemental funding from the Unreserved,
Undesignated Fund Balance in the amount of $954,973 for Business Unit
Numbers 113010-113015.

C. The supplemental funding shall be deposited in accordance with the budget
forms in Exhibit A.