LEGISLATION NO: _0149-19_____ SPONSOR: Daniel Tso

TITLE: An Action Relating To Health, Education And Human Services Committee; Approving A Budget Reallocation In The Total Amount Of $106,551.00 Within The Division Of Human Resources

Date posted: June 17, 2019 at 4:49pm

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DATE: June 6, 2019

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF $106,551.00 WITHIN THE DIVISION OF HUMAN RESOURCES

PURPOSE: The purpose of this legislation is to approve a budget reallocation within the Division of Human Resources.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.
PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

[Signature]

(Prime Sponsor)

TRACKING NO. 0149-19

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;

APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF

$106,551.00 WITHIN THE DIVISION OF HUMAN RESOURCES

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Health, Education and Human Services Committee is the oversight committee of the Division of Human Resources. 2 N.N.C. § (A)(5). The Navajo Department of Workforce Development (NDWD) is a department within the Division of Human Resources.


C. Additionally, OMB has noted in its memo dated April 18, 2019, when “any budget transfer request within the same program and/or business unit which significantly affects or changes and/or business unit which significantly affects or changes the original intent of the appropriation and/or budget, including payment of prior year cost of $1000 or above, be submitted for approval as a reallocation of funds by the
program’s respective oversight committee of the Navajo Nation Council, pursuant

D. A standing committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight. 2 N.N.C. §185(A).

E. A reallocation of funds must be approved “by two-thirds (2/3) vote of the full membership of the committee, board or commission.” 2 N.N.C. §185(A).

SECTION TWO. FINDINGS

A. The Division of Human Resources has requested a budget reallocation as indicated in the Budget Revision Request Form included in Exhibit A.

B. This reallocation is requested because NDWD has an outstanding invoice from Navajo Technical University from a prior fiscal year.

C. The Executive Official Review documents are in Exhibit A and have been marked sufficient by the Office of the Controller, Office of Management and Budget and the Department of Justice.

SECTION THREE. APPROVAL OF REALLOCATION

The Navajo Nation hereby approves a budget reallocation in the total amount of $106,551.00 as indicated in Exhibit A.