

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0045-19\_\_\_\_\_

SPONSOR: Nathaniel Brown

**TITLE: An Action Relating To The Health Education and Human Services Committee; Approving A Budget Modification Increase Of \$9,417,139 For The Fleet Management Department To Business Unit 812003**

*Date posted:* March 8, 2019 at 3:34pm

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**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0045-19

**DATE:** February 11, 2019

**SUBJECT: AN ACTION RELATING TO THE HEALTH EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING A BUDGET MODIFICATION INCREASE OF \$9,417,139 FOR THE FLEET MANAGEMENT DEPARTMENT TO BUSINESS UNIT 812003**

**PURPOSE:** The purpose of this legislation is to approve a budget modification of \$9,417,139 for Fleet Management Department.

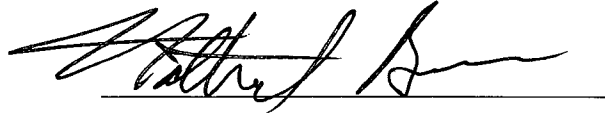
**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.-**

5-DAY BILL HOLD PERIOD:                       
Website Posting Time/Date:                       
Posting End Date: 03.13.19  
Eligible for Action: 03.14.19

1 PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

2 24th NAVAJO NATION COUNCIL – First Year, 2019

3 INTRODUCED BY

4   
5

6 (Prime Sponsor)

7  
8 TRACKING NO. 0045-19

9  
10 AN ACTION

11 RELATING TO THE HEALTH EDUCATION AND HUMAN SERVICES  
12 COMMITTEE; APPROVING A BUDGET MODIFICATION INCREASE OF  
13 \$9,417,139 FOR THE FLEET MANAGEMENT DEPARTMENT TO BUSINESS  
14 UNIT 812003

15  
16 BE IT ENACTED:

17  
18 **SECTION ONE. AUTHORITY**

- 19 A. The Health, Education, and Human Services Committee serves as the oversight  
20 committee for the Division of General Services. 2 N.N.C. §401(C)(1). The Fleet  
21 Management Department is within the Division of General Services.  
22 B. A budget modification is an increase or decrease of \$50,000 or more to an existing  
23 business unit budget in a previously approved budget, which requires oversight  
24 committee approval. Navajo Nation Budget Instruction Manual Fiscal Year 2019,  
25 Section XIII. C. (c).  
26

27 **SECTION TWO. FINDINGS**

- 28 A. The Fleet Management Department has requested a Budget modification in the  
29 amount of \$9,417,139 in order to allow the Department to complete its planned  
30

1 replacement of Navajo Nation vehicles. Memoranda reflecting this request and an  
2 invitation for bids are attached as **Exhibit A**.

3 B. The Fleet Management Department prepared budget documents indicating the  
4 request for a budget modification. The budget documents are included in **Exhibit B**.

5 C. Budget documents indicate the original budget approved by the Navajo Nation  
6 Council for Fiscal Year 2019 was \$13,561,111. A budget modification of  
7 \$9,417,139 will result in a total budget amount of \$22,978,250 for Fiscal year 2019.

8 D. The Fund Management Plan for the Fleet Management Department, attached as  
9 **Exhibit C**, allows for the, “[d]irect fleet vehicle operating expense includes Fleet’s  
10 personnel (salaries/ fringe benefits), travel, supplies/inventory (parts, oil, tires &  
11 etc.), fuel purchase, auto body repairs, windshield/glass repairing ,  
12 telephone/communication , repairs and maintenance (equipment), education/training,  
13 and shop equipment purchase. Other expenses include new vehicle license/titling,  
14 services support for automated fuel system, cost to upgrade fuel storage tanks,  
15 services for emergency fuel spill, and improvement of building safety.” Fund  
16 Management Plan for Fleet Management Department, Section III. C.

17 E. Additionally, the Fund Management Plan allows that, “each fiscal year ending after  
18 financial adjustments funds remaining will carry over to the succeeding fiscal year.  
19 The fund balance will be available for capital asset expense or unforeseen fuel  
20 prices.” Fund Management Plan for Fleet Management Department, Section III. D.

21 F. The Executive Official Review is attached as **Exhibit B**. All reviewers indicated the  
22 request for a budget modification is sufficient.  
23

24 **SECTION THREE. APPROVAL OF BUDGET MODIFICATION FOR FLEET**  
25 **MANAGEMENT DEPARTMENT**

26 The Health, Education, and Human Services Committee hereby approves the budget  
27 modification increase in the amount of \$9,417,139, increasing the total budget for  
28 Fleet Management Department to \$22,978,250 as indicated in the budget forms in  
29 **Exhibit B**.  
30