TITLE: An Action Relating To The Health, Education and Human Services and the Budget and Finance Committees; Approving the Department of Dine Education Revenue Expenditure Plan

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DATE: November 18, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES AND THE BUDGET AND FINANCE COMMITTEES; APPROVING THE DEPARTMENT OF DINE EDUCATION REVENUE EXPENDITURE PLAN

PURPOSE: The purpose of this legislation is to approve the revenue expenditure plan for the Department of Diné Education.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED STANDING COMMITTEE RESOLUTION

24TH NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

(Sponsor)

TRACKING NO. 0347-19

AN ACTION

RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES AND THE
BUDGET AND FINANCE COMMITTEES; APPROVING THE DEPARTMENT OF
DINE EDUCATION REVENUE EXPENDITURE PLAN

BE IT ENACTED:

Section One. Authority

A. The Health, Education and Human Services Committee serves as the oversight committee for the Department of Diné Education. 2 N.N.C. § 401(C)(1).

B. The Budget and Finance Committee has the power “to approve Fund Management Plans pursuant to the recommendations of the appropriate oversight committee and affected Division or Branch.” 2 N.N.C. § 301(B)(14).

C. The Budget and Finance Committee has the power to “approve Fund Management Plans pursuant to the recommendations of the appropriate oversight committee and affected Division or Branch.” 2 N.N.C. § 301(B)(14).

D. The Budget and Finance Committee has approved the “Eligibility Criteria for the Expenditure of Revenues Generated by Programs and Departments.” Budget and Finance Committee Resolution, BFN-187-03.

Section Two. Findings
A. A Revenue Expenditure Plan is used when a program has fewer than $250,000 in annual revenues in accordance with Budget and Finance Committee Resolution, BFN-187-03, “Eligibility Criteria for the Expenditure of Revenues Generated by Programs and Departments.”

B. The Revenue Expenditure Plan for the Department of Diné Education is attached as Exhibit A.

C. The Revenue Expenditure plan has completed the Executive Official Review process and meets the criteria outlined in “Eligibility Criteria for the Expenditure of Revenues Generated by Programs and Departments,” BFN-187-03. The Executive Official Review documents are attached as Exhibit B.

Section Three. Approval

The Navajo Nation hereby approves the Department of Diné Education Revenue Expenditure Plan in Exhibit A.