TITLE: An Action Relating To Resources And Development Committee; Approving A Budget Modification Increase Of $51,910 For A Total Budget Of $251,910 For The Veterinary Management Program To Business Unit 915013

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DATE: September 18, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A BUDGET MODIFICATION INCREASE OF $51,910 FOR A TOTAL BUDGET OF $251,910 FOR THE VETERINARY MANAGEMENT PROGRAM TO BUSINESS UNIT 915013

PURPOSE: The purpose of this resolution is to approve a budget modification for the Veterinary Management Program.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0283-19

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;
APPROVING A BUDGET MODIFICATION INCREASE OF $51,910 FOR A TOTAL
BUDGET OF $251,910 FOR THE VETERINARY MANAGEMENT PROGRAM TO
BUSINESS UNIT 915013

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Resources and Development Committee serves as the oversight committee for
the Division of Natural Resources. 2 N.N.C. §501(C)(1). The Veterinary
Management Program is located within the Department of Agriculture, which is part
of the Division of Natural Resources.

B. A budget modification is an increase or decrease of $50,000 or more to an existing
business unit budget in a previously approved budget, which requires oversight
committee approval. Navajo Nation Budget Instruction Manual Fiscal Year 2019,
Section XIII. C. (c).

SECTION TWO. FINDINGS

A. The Veterinary Management Program has requested a Budget modification in the
amount of $51,910. Documents reflecting this request are attached as Exhibit A.
B. Budget documents indicate the original budget approved by the Navajo Nation Council for Fiscal Year 2019 was $200,000. A budget modification of $51,910 will result in a total budget amount of $251,910 for Fiscal year 2019.

C. The Fund Management Plan for the Veterinary Management Program, attached as Exhibit B, allows for the expenditure of funds for personnel and benefits, travel expenses, veterinary supply expenses, communication and utilities, repair & maintenance, contractual services, special transactions, and capital outlay. Fund Management Plan for Veterinary Management Program, Section III. C.

SECTION THREE. APPROVAL OF BUDGET MODIFICATION FOR THE VETERINARY MANAGEMENT DEPARTMENT

The Resources and Development Committee hereby approves the budget modification increase in the amount of $51,910, increasing the total budget for the Veterinary Management Program to $251,910 as indicated in the budget forms in Exhibit A.