LEGISLATION NO: _0200-20__ SPONSOR: Jamie Henio

TITLE: An Action Relating To The Budget And Finance Committee; Approving And Recommending The Proposed Fiscal Year 2020 Budget For Fixed Costs - Office Of The Controller, Division Of General Services, Division Of Human Resources, Department Of Justice, Judicial Branch To Be Included In The Navajo Nation Comprehensive Budget For Fiscal Year 2021

Date posted: August 20, 2020 at 6:09 PM

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DATE: August 13, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021

PURPOSE: The purpose of this resolution is to recommend the Fiscal Year 2021 budget for fixed costs to be included in the FY 2021 comprehensive budget.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0200-20

AN ACTION
RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021

BE IT ENACTED:

SECTION ONE. AUTHORITY
A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).
C. The Budget and Finance Committee has oversight of fixed costs for certain programs. 12 N.N.C. §301(B)(2).

SECTION TWO. FINDINGS
A. The Budget and Finance Committee held a hearing and took budget testimony regarding for Fixed Costs - IT Maintenance, Lease Cost - Large Equipment, the Office of the Controller’s annual audit, building maintenance, FMIS debt service, Insurance Premiums for Division of General Services, utilities, telecommunications, radio communications, facilities maintenance, Hopi Partition Land Rental, Division of Human Services Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).

B. The Budget and Finance Committee recommends a fiscal year budget for Fixed Costs – Office of The Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch. 12 N.N.C. § 840 (A).


A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year Budget for Fixed Costs – IT Maintenance, Lease Cost – Large Equipment, the Office of the Controller’s annual audit, building maintenance, FMIS debt service, Insurance Premiums for Division of General Services, utilities, telecommunications, radio communications, facilities maintenance, Hopi Partition Land Rental, Division of Human Services Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, as provided on the Fund Type Budget Summary, attached as Exhibit A.

B. The Budget and Finance Committee requests the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E, be incorporated into the Navajo Nation Comprehensive Budget.