



AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING

August 03, 2016
3:45 p.m.

PRESIDING : **Honorable Jonathan L. Hale, Chairperson**
 Honorable Norman M. Begay, Vice-Chairperson

PLACE : **Navajo Nation Council Chamber**
 Window Rock, Arizona

<input type="checkbox"/>	Amber Kanazbah Crotty	<input type="checkbox"/>	Nelson BeGaye
<input type="checkbox"/>	Jonathan L. Hale	<input type="checkbox"/>	Norman M. Begay
<input type="checkbox"/>	Nathaniel Brown	<input type="checkbox"/>	

- 1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS**
- 2) RECOGNIZE GUESTS AND VISITING OFFICIALS**
- 3) REVIEW AND ADOPT THE AGENDA**
- 4) REVIEW AND ADOPT THE HEARING RULES/OATH:**
- 5) OVERSIGHT BUDGET HEARING:**
 - 1. Presentation by the Office of Management and Budget.**
 - 2. Reviewing the Division of Social Services (DSS) FY 2017 Operating Budget (General Funds & External Funds) as follows:**
 - a. Business Unit No.117001-Division of Social Services (DSS)- Executive Administration**
 - b. Business Unit No.117008-Navajo School Clothing Program**
 - c. Business Unit No.117010-Chinle Child Day Care**

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- c. Business Unit No.117010-Chinle Child Day Care
- d. Business Unit No.117011-Fort Defiance Child Day Care
- e. Business Unit No.117012-Shiprock Child Day Care
- f. Business Unit No.117022-Department of Family Services
- g. Business Unit No.119014-Little Folks Day Care Center
- h. Business Unit No. 119023-Albuquerque Indian Center
- i. External Funds - Navajo Children and Family Services
- j. External Funds - Navajo Developmental Disabilities Program
- k. External Funds - Navajo Treatment Center For Children and Families
- l. External Funds - TANF
- m. External Funds - CCDF
- n. Other - External Funds
- o. Unmet Needs

8) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

THIS AGENDA SUBJECT TO CHANGE: *The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.*