



AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING

August 09, 2016
8:30 a.m.

PRESIDING : Honorable Jonathan L. Hale, Chairperson
Honorable Norman M. Begay, Vice-Chairperson

PLACE : Navajo Nation Council Chamber
Window Rock, Arizona

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|--------------------------|-----------------------|--------------------------|-----------------|
| <input type="checkbox"/> | Amber Kanazbah Crotty | <input type="checkbox"/> | Nelson BeGaye |
| <input type="checkbox"/> | Jonathan L. Hale | <input type="checkbox"/> | Norman M. Begay |
| <input type="checkbox"/> | Nathaniel Brown | <input type="checkbox"/> | |

- 1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2) RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3) REVIEW AND ADOPT THE AGENDA
- 4) REVIEW AND ADOPT THE HEARING RULES/OATH:
- 5) OVERSIGHT BUDGET HEARING:
 1. Presentation by the Office of Management and Budget.
 2. Reviewing the Division of General Services (DGS) FY 2017 Operating Budget (General Funds & External Funds) as follows:
 - a. Business Unit No.112001-Division of General Services (DGS) - Administration
 - b. Business Unit No.112003-Insurance Services Department
 - c. Business Unit No.112004-Insurance Services Department-Safety Loss & Control Program

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Division of General Services (DGS)

- c. Business Unit No.112004-Insurance Services Department-Safety Loss & Control Program
- d. Business Unit No.112006-Telecommunication & Utilities Department
- e. Business Unit No.112007-Navajo Air Transportation Dept.
- f. Business Unit.No.112008-Facilities Maintenance Department
- g. Business Unit No.112009-Department of Information Technology
- h. Business Unit No.112010-Records Management Department
- i. Business Unit No. 112005-External Funds Cash Match-Navajo Transit
- j. Business Unit No.812002-Navajo Air Transportation
- k. Business Unit No.812003-Fleet Management Department
- l. Business Unit No.812004-Records Management Department-Duplicating Services Program
- m. Business Unit No.812005-15/23 ISD-Risk Management Program
- n. Business Unit No.812016/17- ISD-Employee Benefits
- o. Business Unit No.812018-Navajo Transit System-Charter Services
- p. Business Unit No.814001-ISD-Worker's Compensation Program
- q. Business Unit No.912001-Employee Housing Program
- r. NEW -Fixed-Tribal Plane Replacement Loan
- s. Other - External Reports
- t. Unmet Needs

8) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.