



AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING

August 11, 2017
9:00 a.m.

PRESIDING : Honorable Jonathan L. Hale, Chairperson
 Honorable Norman M. Begay, Vice-Chairperson

PLACE : Department of Dine' Education Auditorium
 Window Rock (Navajo Nation), Arizona

<input type="checkbox"/> Amber Kanazbah Crotty	<input type="checkbox"/> Nelson BeGaye
<input type="checkbox"/> Jonathan L. Hale	<input type="checkbox"/> Norman M. Begay
<input type="checkbox"/> Nathaniel Brown	<input type="checkbox"/> Steven Begay

- 1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2) RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3) REVIEW AND ADOPT THE AGENDA
- 4) REVIEW AND ADOPT THE HEARING RULES/OATH:
- 5) OVERSIGHT BUDGET HEARING:
 1. Presentation by the Office of Management and Budget.
 2. Reviewing the Department of Dine Education (DODE) FY 2018 Operating Budget (General Funds) as follows:
 - a. Business Unit No.109001-Department of Dine' Education-Administration
 - A) IDC
 - b. Business Unit No.109003-Office of Special Education & Rehabilitation Services (Matching Funds)
 - A) OSERS/Vocational Rehabilitation

- c. Business Unit No.109004-Office of Education Research & Statistics
 - A) K120302-State Tribal Education Partnership (STEP)
- d. Business Unit No.109005-Office of Standards/Curriculum/Assessment/Development
 - A) N01170 Navajo Traditional Apprenticeship Project-Fiduciary Fund
- e. Business Unit No.109006-Navajo Nation Library
- f. Business Unit No.109007-Head Start Immersion Program
- g. Business Unit No.109008-Office of Navajo Scholarship & Financial Assistance
 - A) 109008 Federal Fund
 - B) 509002 Special Revenue Fund
 - C) 509004 Special Revenue Fund
 - D) 509009 Special Revenue Fund
 - E) N01171 Fiduciary Fund
 - F) 509010 Special Revenue Fund
 - G) 119020 General Fund - Set Aside
- h. Business Unit No.109009-Office of Dine' School Improvement
- i. Business Unit No.109012-Office of Dine' Youth-Administration
 - A) 509006 Special Revenue
- j. Business Unit No.109013-Office of Dine' Youth - Chinle Agency
- k. Business Unit No.109014-Office of Dine' Youth-Crownpoint Agency
- l. Business Unit No.109015-Office of Dine' Youth-Ft.Defiance Agency
- m. Business Unit No.109016-Office of Dine' Youth-Shiprock Agency
- n. Business Unit No.109017-Office of Dine' Youth-Tuba City Agency
- o. Business Unit No.109018-NN AdvanceED/North Central Association
- p. Business Unit No.109019-Head Start (Matching Funds)
 - A) External Funds-considered 6/7/17
- q. Business Unit No.109020-OSERS-Food Services Vending
- r. Business Unit No.109021-OSERS-Tuba City Industrial Park
 - A) Proprietary Funds
 - B) NN Trust Funds-N01158/1159/1160/1161

- s. Business Unit No.109023-Office of Dine' Accountability & Compliance
- t. Business Unit No.109026-NN Board of Education
- u. Business Unit No. K160704-Johnson O'Malley Program
- v. Business Unit No.119001-Dine College
- w. Business Unit No.119002-Navajo Technical University
- x. Business Unit No.119006-Navajo Preparatory School
- y. Business Unit No. 119027-St. Michaels Special Education Association
- Z. Other - Phoenix Indian Center
- aa. Unmet Needs

Other - External Funds:

Considered on 6/7/17 at HEHSC Special Meeting

8) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.