



AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING

August 18, 2017
9:00 a.m.

PRESIDING : Honorable Jonathan L. Hale, Chairperson
Honorable Norman M. Begay, Vice-Chairperson

PLACE : Department of Dine' Education Auditorium
Window Rock (Navajo Nation), Arizona

<input type="checkbox"/> Amber Kanazbah Crotty	<input type="checkbox"/> Nelson BeGaye
<input type="checkbox"/> Jonathan L. Hale	<input type="checkbox"/> Norman M. Begay
<input type="checkbox"/> Nathaniel Brown	<input type="checkbox"/> Steven Begay

- 1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2) RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3) REVIEW AND ADOPT THE AGENDA
- 4) REVIEW AND ADOPT THE HEARING RULES/OATH:
- 5) OVERSIGHT BUDGET HEARING:
 1. Presentation by the Office of Management and Budget.
 2. Reviewing the Division of General Services (DGS) FY 2018 Operating Budget (General Funds) as follows:
 - a. Business Unit No.112001-Division of General Services (DGS) - Administration
 - b. Business Unit No.112003-Insurance Services Department
 - c. Business Unit No.112004-Insurance Services Department-Safety Loss & Control Program

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- d. Business Unit No.112006-Telecommunication & Utilities Department
- e. Business Unit No.112007-Navajo Air Transportation Dept.
- f. Business Unit.No.112008-Facilities Maintenance Department
- g. Business Unit No.112009-Department of Information Technology
- h. Business Unit No.112010-Records Management Department
- i. Business Unit No. 118024-External Funds Cash Match-Navajo Transit System

Proprietary Fund:

- j. Business Unit No.812002-Navajo Air Transportation
- k. Business Unit No.812003-Fleet Management Department
- l. Business Unit No.812004-Records Management Department-Duplicating Services Program
- m. Business Unit No.812005 ISD-Risk Management Program
- n. Business Unit No.812016/17- Employee Benefits Program
- o. Business Unit No.812018-Navajo Transit System-Charter Services
- p. Business Unit No.814001-ISD-Worker's Compensation Program
- q. Business Unit No.912001-Employee Housing Program
- r. NEW -Fixed-Tribal Plane Replacement Loan
- s. Unmet Needs

Other - External Reports: Considered on 6/7/17 at HEHSC Special Meeting

8) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.