

AGENDA
LAW AND ORDER COMMITTEE OF THE
23RD NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING FY2019

JULY 9-13, 2018
8:00 A.M.

PRESIDING: Edmund Yazzie, Chairperson
Raymond Smith, Jr., Vice Chairperson

LOCATION: Law and Order Committee Building, Window Rock, Arizona

- 1. CALL BUDGET HEARING TO ORDER; ROLL CALL; INVOCATION & ANNOUNCEMENTS**
- 2. INTRODUCTION; RECOGNIZE GUESTS AND VISITING OFFICIALS**
- 3. REVIEW AND ADOPT THE BUDGET HEARING AGENDA**
- 4. REVIEW AND ADOPT THE HEARING RULES/OATH**
- 5. PRESENTATION BY OFFICE OF MANAGEMENT AND BUDGET**
- 6. FY2019 BUDGET REVIEW AND PRESENTATION:**
 - A. JUDICIAL BRANCH – Presenter: JoAnn Jayne, Chief Justice**
 - a) Administration Office of the Courts (AOC)
 - b) Chinle Judicial District
 - c) Crownpoint Judicial District
 - d) Window Rock Judicial District
 - e) Shiprock Judicial District
 - f) Tuba City Judicial District
 - g) Ramah Judicial District
 - h) Supreme Court
 - i) Peacemaking Program
 - j) Kayenta Judicial District
 - k) Dilkon Judicial District
 - l) Aneth Judicial District
 - m) ToHajiilee Judicial District
 - n) Alamo Judicial District
 - o) Dzil Yijjin Judicial District
 - p) Pueblo Pintado Circuit Court
 - q) Office of Probation Services & Parole Services

r) Judicial Conduct Commission
(M) (S) (V)

B. NAVAJO DIVISION OF PUBLIC SAFETY – Presenter: Jesse Delmar, Division Director, DPS

a) Navajo Police Department - Administration
b) NPD - Chinle Police District
c) NPD - Crownpoint Police District
d) DOC - Cpt. Juvenile Corrections
e) NPD - Kayenta Police District
f) NPD - Shiprock Police District
g) NPD - Tuba City Police District
h) NPD - Window Rock Police District
i) NPD - Dilkon Police District
j) NPD - Support Services Program
k) Department of Criminal Investigations
l) Department Fire and Rescue
m) Office of Internal Affairs
n) Department of Corrections (DOC)
o) Training Academy
p) Emergency Medical Services
q) DPS – Administration
r) Department of Emergency Management
s) Fire Rescue – NN Twin Arrows (other funds)
t) DPS – Special Revenue Gaming (other funds)
(M) (S) (V)

C. DEPARTMENT OF JUSTICE – Presenter: Ethel Branch, NN Attorney General

a) DOJ – Office of the Attorney General
b) Navajo Hopi Legal Services Program
c) Juvenile Justice
d) Office of the Prosecutor
(M) (S) (V)

D. OFFICE OF PUBLIC DEFENDER – Presenter: Kathleen Bowman, Director
(M) (S) (V)

E. ETHICS AND RULES OFFICE – Presenter: Stacy Allison, Director
(M) (S) (V)

F. OFFICE OF HEARING AND APPEALS – Presenter: Richie Nez, Director
(M) (S) (V)

G. LABOR COMMISSION – Presenter: Anselm Bitsoi, Director
(M) (S) (V)

H. REVISITS:

**7. DISCUSSIONS ON COMMITTEE’S RECOMMENDATION FOR UNMET NEEDS,
CONDITION OF APPROPRIATIONS AND LEGISLATIVE CONCERNS**

CONSIDER BUDGET RESOLUTIONS

8. ADJOURN THE FY2019 OVERSIGHT BUDGET HEARING:
(M) (S) (V)

THIS AGENDA IS SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Committee Rule of Order No