

Resources and Development Committee Meeting

Twin Arrows Casino and Resort

Navajo Transmission Project (NTP) Update Worksession #2

10:00 A.M. (MST)

- I. Introductions
- II. Summary Highlights of the NTP Worksession
- III. RDC's Authority
 - a. Authorizes the Assignment of NTP Rights
- IV. MOU Structure
 - a. Overview of MOU
- V. NTP Background
 - a. Purpose
 - b. DPA's Legal History
 - c. Permitting Status
- VI. Energy Outlook and Trends
 - a. Capacity Additions & Retirements
 - b. WECC's Transmission Map
- VII. Navajo Nation Economic Outlook
 - a. Scenarios and Barebones
- VIII. Navajo's Potential Energy Plan
 - a. Natural Resources Estimates
 - b. Navajo Energy Snapshot
 - c. Potential Renewable Energy Build Outs
 - d. Potential Stimulus Plan
- IX. Navajo Power Link Business Strategy
 - a. Aligning priorities, Leveraging Skills, Long-Term Sustainability
 - b. Project Team Structure
- X. NTP Program Development
 - a. Key Development Actions

- b. Timeline
- XI. NTP Environmental Compliance and Regulatory Check
 - a. BIA
 - b. DOE
- XII. NTP Economics and Financials
 - a. Capital Costs Summary
 - b. Project Company Structure
 - c. Sources and Uses of Capital
 - d. Equity Ownership
 - e. Financial Overview
- XIII. NTP Worksession Summary
- XIV. Next Steps