

NAABIK'ÍYÁTI' COMMITTEE BUDGET HEARING (REVISED)

**Navajo Nation Council Chambers
Window Rock, Navajo Nation (AZ)**

July 18, 2019 - 1:00 PM; July 19, 2019 – 10:00 AM

PRESIDING CHAIR: Honorable Seth Damon, Speaker, Navajo Nation Council

1. REVIEW THE FY 2020 BUDGET HEARING AGENDA

2. REVIEW THE BUDGET HEARING GUIDLINES

3. BUDGET REVIEWS:

- A. LEGISLATION 0197-19: An Action Relating to Naabik'íyáti' Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2020 Budget for the Navajo Nation Legislative Branch

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2020 Proposed Budgets for the Navajo Nation Legislative Branch:

- 101001 – Navajo Nation Council
- 101003 – Budget and Finance Committee
- 101014 – Navajo Nation Labor Commission
- 101015 – Navajo Nation Office of the Speaker
- 101016 – Office of Navajo Government
- 101017 – Office of Legislative Counsel
- 101018 – Navajo Utah Commission
- 101019 – Office of Legislative Services
- 101020 – Ethics and Rules Office
- 101021 – Election Administration Office
- 101022 – Board of Election Supervisors
- 101023 – Black Mesa Review Board
- 101024 – Office of Auditor General
- 101025 – Navajo/Hopi Land Commission
- 101026 – Commission on Emergency Management
- 101027 – Eastern Navajo Land Commission
- 101028 – Office of Eastern Navajo Land Commission
- 101029 – Human Rights Commission

- 101030 – Health, Education and Human Services Committee
- 101031 – Resources and Development Committee
- 101032 – Law and Order Committee
- 101033 – Naabik'íyáti' Committee
- 101034 – Legislative District Assistants
- 901001 – Navajo Nation Enterprise Fund

B. LEGISLATION 0200-19: An Action Relating to Naabik'íyáti' Committee; Accepting and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2020 Budget for the Navajo Nation Executive Offices

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2020 Proposed Budgets for the Navajo Nation Executive Branch:

- 103001 – Office of the President/Vice President
- 103002 – Navajo Nation Washington Office
- 103003 – Navajo-Hopi Land Commission Office
- 103005 – Office of Miss Navajo Nation
- 103006 – Telecommunications Regulatory Commission
- 103007 – Executive Protection Services

4. CLOSE OF BUDGET HEARING; ADJOURNMENT