AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
24th NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING
CALL IN NUMBER: (928) 223-3958

August 25, 2020
9:00 a.m.

PRESIDING : Honorable Daniel E. Tso, Chairperson
Honorable Carl Roessel Slater, Vice-Chairperson

PLACE : Via Telecommunications
Window Rock, Navajo Nation (Arizona)

□ Paul Begay, Jr. □ Charlaine Tso
□ Carl Roessel Slater □ Daniel E. Tso
□ Pernell Halona □ Edison J. Wauneka

1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2) REVIEW AND ADOPT THE AGENDA

Yeas: Nays:

Not Voting:
Absent:

3) OVERSIGHT BUDGET HEARING:

1. Presentation by the Office of Management and Budget.

2. Legislation 0177-20 An Action Relating to Health, Education and Human Services Committee; Approving and Recommending To the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Department of Dine Educations

Yeas: Nays:

Not Voting: Absent:

2. Reviewing the Department of Dine Education (DOE) FY 2021 Operating Budget (General Funds) as follows:

a. Business Unit No.109001– Department of Dine’ Education -Administration
b. Business Unit No.109003 – Office of Special Education & Rehabilitation Services
   (Fixed Costs)

c. Business Unit No.109004 – Office of Education Research & Statistics

d. Business Unit No.109005 – ODCLC / OSCAD - Office of Standards/ Curriculum/
   Assessment/Development

e. Business Unit No.109006 – Navajo Nation Library

f. Business Unit No.109007 – Head Start Immersion Program

g. Business Unit No.109008 – Office of Navajo Scholarship & Financial Assistance-
   Teacher Ed

h. Business Unit No.109009 – Office of Dine’ School Improvement

i. Business Unit No.109012 – Office of Dine’ Youth - Administration

j. Business Unit No.109013 – Office of Dine’ Youth - Chinle Agency

k. Business Unit No.109014 – Office of Dine’ Youth - Crownpoint Agency

l. Business Unit No.109015 – Office of Dine’ Youth - Fort Defiance Agency

m. Business Unit No.109016 – Office of Dine’ Youth – Shiprock Agency

n. Business Unit No.109017 – Office of Dine’ Youth – Western Agency

o. Business Unit No.109018 – NN AdvanceED/North Central Association

p. Business Unit No.109023 – Office of Dine’ Accountability & Compliance

q. Business Unit No.109026 – NN Board of Education

s. Business Unit No.109001 – Department of Dine’ Education -Administration

t. Business Unit No.119001 – Dine College

u. Business Unit No.119002 – Navajo Technical University

v. Business Unit No.119020 – Navajo Preparatory School

w. Business Unit No. 509002
x. Business Unit No. 509004

y. Business Unit No. 509009

z. Business Unit No. K200712

aa. Business Unit No. N01158

bb. Business Unit No. N01170

cc. Business Unit No. N01171

dd. Unmet Needs

5) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

m:  s:  v:  Yeas:  Nays:
Not Voting:
Absent:

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.