AGENDA
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
24th NAVAJO NATION COUNCIL
OVERSIGHT BUDGET HEARING
CALL IN NUMBER: (928) 223-3958

August 26, 2019
9:00 a.m.

PRESIDING : Honorable Daniel E. Tso, Chairperson
Honorable Carl Roessel Slater, Vice-Chairperson

PLACE : Via Telecommunications
Window Rock, Navajo Nation (Arizona)

□ Paul Begay, Jr. □ Charlaine Tso
□ Carl Roessel Slater □ Daniel E. Tso
□ Pernell Halona □ Edison J. Wauneka

1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2) REVIEW AND ADOPT THE AGENDA
m: s: v: Yeas: Nays:
Not Voting: Absent:

3) OVERSIGHT BUDGET HEARING:

1. Presentation by the Office of Management and Budget.

m: s: v: Yeas: Nays:
Not Voting: Absent:

2. Legislation 0180-20 An Action Relating to Health, Education and Human Services Committee; Approving and Recommending To the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Division of General Services
Sponsor: Honorable Daniel E. Tso; Co-Sponsor: Seth Damon

m: s: v: Yeas: Nays:
Not Voting: Absent:
3. Reviewing the Division of General Services (DGS) FY 2021 Operating Budget (General Funds) as follows:

   a. Business Unit No.112001-Division of General Services (DGS) - Administration
   b. Business Unit No.112003-Insurance Services Department
   c. Business Unit No.112004-ISD/ Safety Loss & Control Program (IDC)
   d. Business Unit No.112006- NN Telecommunication & Utilities Department
   e. Business Unit No.112007-Navajo Air Transportation Dept.
   f. Business Unit.No.112008-Facilities Maintenance Department
   g. Business Unit No.112009-Department of Information Technology
   h. Business Unit No.112010-Records Management Department
   i. Unmet Needs

Proprietary Fund [informational only]:

   j. Business Unit No.812002-Navajo Air Transportation - NONE
   k. Business Unit No.812003-Fleet Management Department
   l. Business Unit No.812004-Records Management Dept. /Duplicating Services Program
   m. Business Unit No.812005 ISD/ Risk Management Program
   n. Business Unit No.812016/17- ISD/ Employee Benefits Program
   o. Business Unit No.812018-Navajo Transit System / Charter Services
   p. Business Unit No.814001-ISD / Worker’s Compensation Program
   q. Business Unit No.912001-Employee Housing Program

5) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

m:  s:  v:  Yeas:  Nays:
Not Voting: Absent:

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.