

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0043-20_____

SPONSOR: Jimmy Yellowhair

TITLE: An Action Relating to, Resources and Development, Budget and Finance, Naa'bi'iyati' Committees, and Navajo Nation Council; Approving supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of three thousand dollars (\$3,000) for Forest Lake Chapter Officials' stipends for fiscal year 2017; waiving 12 N.N.C. §§ 820 (E) and 820 (F) regarding the designation of recurring and non-recurring revenues

Date posted: February 27, 2020 at 7:36pm

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Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
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LEGISLATIVE SUMMARY SHEET

Tracking No. 0043-20

DATE: February 27, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE THOUSAND DOLLARS (\$3,000) FOR FOREST LAKE CHAPTER OFFICIALS' STIPENDS FOR FISCAL YEAR 2017; WAIVING 12 N.N.C. §§ 820 (E) AND 820 (F) REGARDING THE DESIGNATION OF RECURRING AND NON-RECURRING REVENUES

PURPOSE: The purpose of this resolution is to approve a supplemental appropriation to Forest Lake Chapter of \$3000.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD:
Website Posting Time/Date:
Posting End Date: 03-03-20
Eligible for Action: 03-04-20

Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 24th NAVAJO NATION COUNCIL – Second Year, 2020
3

4 INTRODUCED BY

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6
7 (Prime Sponsor)
8

9 TRACKING NO. 0043-20

10
11 AN ACTION

12 RELATING TO, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE,
13 NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL: APPROVING
14 SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND
15 BALANCE IN THE AMOUNT OF THREE THOUSAND DOLLARS (\$3,000) FOR FOREST
16 LAKE CHAPTER OFFICIALS' STIPENDS FOR FISCAL YEAR 2017; WAIVING 12 N.N.C.
17 §§ 820 (E) AND 820 (F) REGARDING THE DESIGNATION OF RECURRING AND NON-
18 RECURRING REVENUES
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21 BE IT ENACTED:

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23 SECTION 1. AUTHORITY

- 24 A. The Navajo Nation established the Resources and Development Committee
25 (RDC) as a Navajo Nation Council standing committee and as such gave RDC
26 oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164 (A)(9), 500 (A), and
27 501 (C)(1).
28 B. The Navajo Nation established the Budget and Finance Committee (BFC) as a
29 Navajo Nation Council standing committee and as such empowered BFC to
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1 review and recommend to the Navajo Nation Council the management of all
2 funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), and 301 (B)(2).

3 C. The Navajo Nation Council established the Naabik'iyáti' Committee as a Navajo
4 Nation standing committee and as such proposed legislation that requires final
5 action by the Navajo Nation Council shall be assigned to the Naabik'iyáti'
6 Committee. 2 N.N.C. §§ 164 (A)(9) and 700 (A).

7 D. The Title 12 Appropriations Act Supplemental Appropriation requirements include:

- 8 1. When the Controller identifies additional sources of revenues above and
9 beyond the initial or current revenue projections, supplemental
10 appropriations may be allocated by the Navajo Nation Council. 12 N.N.C.
11 § 820(L).
- 12 2. Supplemental appropriations made from non-recurring revenues shall only
13 be made for non-recurring operations or purposes, as set forth at § 820(F).
14 The Controller of the Navajo Nation shall be responsible for designating
15 recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- 16 3. All requests for annual operating funds and supplemental funds shall be
17 submitted to the Office of Management and Budget for budget impact analysis.
18 12 N.N.C. § 820(M).

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20 **SECTION 2. FINDINGS**

21 A. This is a request for supplemental funding to pay Forest Lake Chapter Officials
22 stipends from Fiscal Year 2017.

23 B. In Fiscal Year 2017, Forest Lake suffered a budget shortfall and was unable to
24 pay stipend compensation in the amount of \$3,000 to its chapter officials.

25 C. A supplemental funding proposal summary, budget forms 1, 2, and 4 are attached
26 as **Exhibit A**.

27 D. A section 164 review is attached as **Exhibit B**. The 164 review includes a budget
28 impact analysis by the Office of Management and Budget, a memorandum from
29 the Controller. The Controller has indicated these costs are recurring.

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- 1 E. As a result of the Controller's designation of the costs as recurring, waiver
2 language is included.
- 3 F. Forest Lake Chapter submitted Resolution FLC-19-04-002 in support of this
4 request for supplemental funding, which is attached as **Exhibit C**.
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6 **SECTION 3. WAIVING 12 N.N.C. §§ 820 (E) AND 820 (F) REGARDING THE**
7 **DESIGNATION OF RECURRING AND NON-RECURRING REVENUES**

8 The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(E) and (F) with regard to
9 the restriction of the appropriating of non-recurring revenues to recurring costs.

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11 **SECTION 4. APPROVING SUPPLEMENTAL FUNDING FROM THE**
12 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**
13 **\$3,000 FOR FOREST LAKE CHAPTER OFFICIALS' STIPENDS FOR FISCAL**
14 **YEAR 2017, BUSINESS UNIT NUMBER 108016**

- 15 **A.** This supplemental appropriation of \$3,000 shall be from that amount of funds that
16 exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance
17 as determined by the Office of the Controller for the Forest Lake Chapter officials'
18 stipends for Fiscal Year 2017, Business Unit Number 108016.
- 19 **B.** The Navajo Nation hereby approves supplemental funding from the Unreserved,
20 Undesignated Fund Balance in the amount of \$3,000 for the Forest Lake Chapter
21 officials' stipends for Fiscal Year 2017, Business Unit Number 108016.
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