

THE NAVAJO NATION
LEGISLATIVE BRANCH
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LEGISLATION NO: _0149-19_____

SPONSOR: Daniel Tso

**TITLE: An Action Relating To Health, Education And Human Services Committee;
Approving A Budget Reallocation In The Total Amount Of \$106,551.00 Within The Division Of
Human Resources**

Date posted: June 17, 2019 at 4:49pm

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LEGISLATIVE SUMMARY SHEET
Tracking No. 0149-19

DATE: June 6, 2019

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$106,551.00 WITHIN THE DIVISION OF HUMAN RESOURCES

PURPOSE: The purpose of this legislation is to approve a budget reallocation within the Division of Human Resources.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None
Website Posting Time/Date: _____
Posting End Date: 6/22/19
Eligible for Action: 6/23/19

1 PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION
2 24th NAVAJO NATION COUNCIL – First Year, 2019

3 INTRODUCED BY

4 David G. Joe
5

6 (Prime Sponsor)

7
8 TRACKING NO. 0149-19
9

10 AN ACTION

11 RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
12 APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF
13 \$106,551.00 WITHIN THE DIVISION OF HUMAN RESOURCES
14
15

16 BE IT ENACTED:

17
18 **SECTION ONE. AUTHORITY**

- 19 A. The Health, Education and Human Services Committee is the oversight committee
20 of the Division of Human Resources. 2 N.N.C. § (A)(5). The Navajo Department of
21 Workforce Development (NDWD) is a department within the Division of Human
22 Resources.
- 23 B. The Budget Instruction Manual defines a budget reallocation as “the reallocation of
24 funds between business units which requires oversight approval. Navajo Nation
25 Budget Instruction Manual, FY 2019 XIII.C.b.
- 26 C. Additionally, OMB has noted in its memo dated April 18, 2019, when “any budget
27 transfer request within the same program and/or business unit which significantly
28 affects or changes and/or business unit which significantly affects or changes the
29 original intent of the appropriation and/or budget, including payment of prior year
30 cost of \$1000 or above, be submitted for approval as a reallocation of funds by the

1 program's respective oversight committee of the Navajo Nation Council, pursuant
2 to 2 N.N.C. § 185 (A)." OMB memo April 18, 2019 quoting FY 2014 Budget
3 Policies, II.A.8.

4 D. A standing committee may reallocate funds appropriated by the Navajo Nation
5 Council to a division or program over which the committee has oversight. 2 N.N.C.
6 §185(A).

7 E. A reallocation of funds must be approved "by two-thirds (2/3) vote of the full
8 membership of the committee, board or commission." 2 N.N.C. §185(A).

9
10 **SECTION TWO. FINDINGS**

11 A. The Division of Human Resources has requested a budget reallocation as indicated
12 in the Budget Revision Request Form included in **Exhibit A**.

13 B. This reallocation is requested because NDWD has an outstanding invoice from
14 Navajo Technical University from a prior fiscal year.

15 C. The Executive Official Review documents are in **Exhibit A** and have been marked
16 sufficient by the Office of the Controller, Office of Management and Budget and the
17 Department of Justice.

18
19 **SECTION THREE. APPROVAL OF REALLOCATION**

20 The Navajo Nation hereby approves a budget reallocation in the total amount of
21 \$106,551.00 as indicated in **Exhibit A**.