

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0186-19

SPONSOR: Mark Freeland

**TITLE: An Action Relating To Resources And Development Committee,
Approving The Navajo Nation Department Of Fish And Wildlife Colorado Ranch
Enterprise Fund For Allocation Modification In The Amount Of \$90,000.00 For A
Revised Budget Of \$885,000.00**

Date posted: July 3, 2019 at 7:22 PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0186-19

DATE: July 2, 2019

TITLE OF RESOLUTION: A PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING THE NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE COLORADO RANCH ENTERPRISE FUND FOR ALLOCATION MODIFICATION IN THE AMOUNT OF \$90,000.00 FOR A REVISED BUDGET OF \$885,000.00

PURPOSE: The purposes of this resolution is to approve the Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund Account Number 915014 fund modification of \$90,000.00.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

1 Comprehensive Budget allocation. The requested budget modification documents are
2 attached as **Exhibit 1**.

3 C. Pursuant to the Navajo Nation Fish and Wildlife Department Colorado Ranch
4 Enterprise Fund, Fund Management Plan, "[e]xpenditures from the Enterprise Fund
5 shall be made in accordance with established Navajo Nation Budget policies and
6 procedures. Authorization for expenditure shall be entrusted to the General Manager
7 of this Expenditure plan, Department of Fish and Wildlife as delegated by the
8 Executive Director, Division of Natural Resources." BFJA-02-18.

9 D. The Fiscal Year 2019 Budget Instructions Manual provides overall guidance on
10 budget revisions. The type of budget revision which resembles the situation
11 presented in this request is a budget modification which the Fiscal Year 2019 Budget
12 Instructions Manual defines and explains as "an increase or decrease of \$50,000 or
13 more to an existing business unit budget in a previously approved budget. This shall
14 require oversight committee approval, unless it is a prior approved carryover of
15 funds." Fiscal Year 2019 Budget Instructions Manual (XIII)(C)(c).

16 E. The Resources and Development Committee is the *oversight committee* for the
17 Navajo Nation Fish and Wildlife Department Colorado Ranch Enterprise Fund. See,
18 Exhibit 2, BFJA-02-18, Department of Fish Colorado Ranch Enterprise Fund, Fund
19 Management Plan.

20 F. Pursuant to the May 15, 2019 memorandum from the Office of the Controller,
21 attached hereto as **Exhibit 3**, "(t)he Office of the Controller has revised the Enterprise
22 Funds, Internal Service Funds, Proprietary Funds schedule for Fiscal Year 2019. The
23 attached revision includes a requested increase to Colorado Ranch Fund due to
24 additional expenditures. After analyzing the fund, we determined there is enough
25 funds available to cover the increase."

26 **Section Three. Approval**

27 The Navajo Nation hereby approves the Navajo Nation Fish and Wildlife Department
28 Colorado Ranch Enterprise Fund Account Number 915014 fund modification of
29 \$90,000.00, in accord with the budget documents, attached hereto as **Exhibit 1**.

30 **Section Four. Directive to the Office of Management and Budget**

The Office of Management and Budget is directed to include this allocation in the
Fiscal Year 2019 Executive Branch Proprietary Funds listing.

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