

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0194-19

SPONSOR: Thomas Walker, Jr

**TITLE: An Action Relating To Resources And Development Committee, Approving The Navajo Nation Department Of Resource Enforcement Livestock Custody Fund Modification In The Amount Of \$86,000.00**

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**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0194-19

**DATE:** July 3, 2019

**TITLE OF RESOLUTION:** AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING THE NAVAJO NATION DEPARTMENT OF RESOURCE ENFORCEMENT LIVESTOCK CUSTODY FUND MODIFICATION IN THE AMOUNT OF \$86,000.00

**PURPOSE:** The purpose of this legislation is to approve the Navajo Nation Department of Resource Enforcement Livestock Custody Fund Account Number 915009 fund modification of \$86,000.00.

**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.**

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24<sup>th</sup> NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

*Thomas Walker, Jr.*

(Sponsor)

TRACKING NO. 0194-19

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE,  
APPROVING THE NAVAJO NATION DEPARTMENT OF RESOURCE  
ENFORCEMENT LIVESTOCK CUSTODY FUND MODIFICATION IN THE  
AMOUNT OF \$86,000.00

**BE IT ENACTED:**

**Section One. Findings**

- A. The Navajo Nation Department of Resource Enforcement Livestock Custody Fund, Fund Management Plan was established pursuant to BFCMA-06-07. BFCMA-06-07 and its Exhibit A, Livestock Custody Fund, Fund Management Plan are attached as **Exhibit 2**.
- B. The Resources and Development Committee was designated the oversight committee for the Livestock Custody Fund. BFCMA-06-07, Exhibit A, Livestock Custody Fund, Fund Management Plan, Section I.
- C. Pursuant to the Livestock Custody Fund, Fund Management Plan, “[e]xpenditures from the Livestock Custody Fund will be conducted in accordance with established Navajo Nation policies and shall be allocated each fiscal year through the Navajo Nation annual budgeting process.” BFCMA-06-07, Exhibit A, Livestock Custody Fund, Fund Management Plan, Section VI(B).

**Section Two. Findings**

- 1 A. The Department of Resource Enforcement Department Manager requests a  
2 modification of \$86,000.00 to the Fiscal Year 2019 Comprehensive Budget  
3 allocation. The requested budget modification documents are attached as **Exhibit 1**.
- 4 B. The Fiscal Year 2019 Budget Instructions Manual provides overall guidance on  
5 budget revisions. The type of budget revision which resembles the situation  
6 presented in this request is a budget modification which the Fiscal Year 2019 Budget  
7 Instructions Manual defines and explains as "an increase or decrease of \$50,000 or  
8 more to an existing business unit budget in a previously approved budget." Budget  
9 modifications require oversight approval, unless it is a prior approval of carryover  
10 funds. This budget modification does not involve carryover funds so oversight  
11 approval is required. Navajo Nation Budget Instruction Manual, Fiscal Year 2019,  
12 Section XIII(C)(1)(c).

13 **Section Three. Approval**

14 The Navajo Nation hereby approves the Navajo Nation Department of Resource  
15 Enforcement Livestock Custody Fund Account Number 915009 fund modification of  
16 \$86,000.00 in accordance with the budget documents, attached hereto as **Exhibit 1**.

17  
18 **Section Four. Directives**

- 19 A. The Office of Management and Budget is directed to include this allocation in the  
20 Fiscal Year 2018 Executive Branch Proprietary Funds listing.
- 21 B. The Office of the Controller is directed to make the modifications to the Navajo  
22 Livestock Custody Fund, Business Unit # 915009 in accordance with the budget  
23 documents contained in **Exhibit 1**.
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