

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0200-20__

SPONSOR: Jamie Henio

TITLE: An Action Relating To The Budget And Finance Committee; Approving And Recommending The Proposed Fiscal Year 2020 Budget For Fixed Costs - Office Of The Controller, Division Of General Services, Division Of Human Resources, Department Of Justice, Judicial Branch To Be Included In The Navajo Nation Comprehensive Budget For Fiscal Year 2021

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0200-20

DATE: August 13, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2021

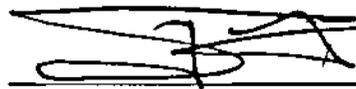
PURPOSE: The purpose of this resolution is to recommend the Fiscal Year 2021 budget for fixed costs to be included in the FY 2021 comprehensive budget.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 4/1/2020
Website Posting Time/Date: _____
Posting End Date: 08-25-20
Eligible for Action: 08-26-20

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 24th NAVAJO NATION COUNCIL – Second Year, 2020

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4 INTRODUCED BY

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7 (Prime Sponsor)



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9 TRACKING NO. 0200-20

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11 AN ACTION

12 RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND
13 RECOMMENDING THE PROPOSED FISCAL YEAR 2020 BUDGET FOR FIXED
14 COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES,
15 DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL
16 BRANCH TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE
17 BUDGET FOR FISCAL YEAR 2021

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19 BE IT ENACTED:

20 SECTION ONE. AUTHORITY

- 21 A. The Budget and Finance Committee is a standing committee of the Navajo Nation
22 Council. 2 N.N.C. § 300(A).
23 B. Each oversight committee shall review and make recommendations to the Budget
24 and Finance Committee concerning the budget in accordance with the annual
25 budget instructions. 12 N.N.C. § 840 (A).
26 C. The Budget and Finance Committee has oversight of fixed costs for certain
27 programs. 12 N.N.C. §301(B)(2).

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29 SECTION TWO. FINDINGS
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1 A. The Budget and Finance Committee held a hearing and took budget testimony
2 regarding for Fixed Costs – IT Maintenance, Lease Cost – Large Equipment, the
3 Office of the Controller’s annual audit, building maintenance, FMIS debt service,
4 Insurance Premiums for Division of General Services, utilities,
5 telecommunications, radio communications, facilities maintenance, Hopi Partition
6 Land Rental, Division of Human Services Retirement Plan account, Department of
7 Justice litigation fund, and the Judicial Branch Information Sharing System, Fiscal
8 Year 2021 Budget. 12 N.N.C. § 840 (A).

9 B. The Budget and Finance Committee recommends a fiscal year budget for Fixed
10 Costs – Office of The Controller, Division of General Services, Division of Human
11 Resources, Department of Justice, Judicial Branch. 12 N.N.C. § 840 (A).

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13 **SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED**
14 **FISCAL YEAR 2021 BUDGET FOR FIXED COSTS – OFFICE OF THE**
15 **CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN**
16 **RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH**

17 A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation
18 Fiscal Year Budget for Fixed Costs – IT Maintenance, Lease Cost – Large Equipment,
19 the Office of the Controller’s annual audit, building maintenance, FMIS debt service,
20 Insurance Premiums for Division of General Services, utilities, telecommunications,
21 radio communications, facilities maintenance, Hopi Partition Land Rental, Division of
22 Human Services Retirement Plan account, Department of Justice litigation fund, and
23 the Judicial Branch Information Sharing System, as provided on the Fund Type Budget
24 Summary, attached as **Exhibit A**.

25 B. The Budget and Finance Committee requests the changes to the Budget, as set forth in
26 the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the
27 General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and
28 Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be
29 incorporated into the Navajo Nation Comprehensive Budget.
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