

AGENDA  
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
24<sup>th</sup> NAVAJO NATION COUNCIL  
OVERSIGHT BUDGET HEARING  
CALL IN NUMBER: (928) 223-3958

August 25, 2020  
9:00 a.m.

PRESIDING : Honorable Daniel E. Tso, Chairperson  
Honorable Carl Roessel Slater, Vice-Chairperson

PLACE : Via Telecommunications  
Window Rock, Navajo Nation (Arizona)

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<input type="checkbox"/> Paul Begay, Jr.	<input type="checkbox"/> Charlaine Tso
<input type="checkbox"/> Carl Roessel Slater	<input type="checkbox"/> Daniel E. Tso
<input type="checkbox"/> Pernell Halona	<input type="checkbox"/> Edison J. Wauneka

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1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2) REVIEW AND ADOPT THE AGENDA

m:            s:            v:            Yeas:                            Nays:

Not Voting:  
Absent:

3) OVERSIGHT BUDGET HEARING:

1. Presentation by the Office of Management and Budget.

2. **Legislation 0177-20** An Action Relating to Health, Education and Human Services Committee; Approving and Recommending To the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Department of Dine Educations

m:            s:            v:            Yeas:                            Nays:

Not Voting:                            Absent:

2. Reviewing the Department of Dine Education (DODE) FY 2021 Operating Budget (General Funds) as follows:

a. Business Unit No.109001– Department of Dine’ Education -Administration

- b. Business Unit No.109003– Office of Special Education & Rehabilitation Services  
(Fixed Costs)
- c. Business Unit No.109004 – Office of Education Research & Statistics
- d. Business Unit No.109005 – ODCLC / OSCAD - Office of Standards/ Curriculum/  
Assessment/Development
- e. Business Unit No.109006 – Navajo Nation Library
- f. Business Unit No.109007– Head Start Immersion Program
- g. Business Unit No.109008 – Office of Navajo Scholarship & Financial Assistance-  
Teacher Ed
- h. Business Unit No.109009 – Office of Dine’ School Improvement
- i. Business Unit No.109012 – Office of Dine’ Youth - Administration
- j. Business Unit No.109013 – Office of Dine’ Youth - Chinle Agency
- k. Business Unit No.109014 – Office of Dine’ Youth - Crownpoint Agency
- l. Business Unit No.109015 – Office of Dine’ Youth - Fort Defiance Agency
- m. Business Unit No.109016– Office of Dine’ Youth – Shiprock Agency
- n. Business Unit No.109017 – Office of Dine’ Youth – Western Agency
- o. Business Unit No.109018 – NN AdvanceED/North Central Association
- p. Business Unit No.109023 – Office of Dine’ Accountability & Compliance
- q. Business Unit No.109026 – NN Board of Education
- s. Business Unit No.109001– Department of Dine’ Education -Administration
- t. Business Unit No.119001 – Dine College
- u. Business Unit No.119002 – Navajo Technical University
- v. Business Unit No.119020 – Navajo Preparatory School
- w. Business Unit No. 509002

- x. Business Unit No. 509004
- y. Business Unit. No. 509009
- z. Business Unit No. K200712
- aa. Business Unit No. N01158
- bb. Business Unit. No, N01170
- cc. Business Unit No. N01171
  
- dd. Unmet Needs

5) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

m:            s:            v:            Yeas:                            Nays:  
Not Voting:  
Absent:

***THIS AGENDA SUBJECT TO CHANGE:*** *The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.*