

AGENDA  
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
24<sup>th</sup> NAVAJO NATION COUNCIL  
OVERSIGHT BUDGET HEARING  
CALL IN NUMBER: (928) 223-3958

August 26, 2019  
9:00 a.m.

PRESIDING : Honorable Daniel E. Tso, Chairperson  
Honorable Carl Roessel Slater, Vice-Chairperson

PLACE : Via Telecommunications  
Window Rock, Navajo Nation (Arizona)

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| <input type="checkbox"/> Paul Begay, Jr.     | <input type="checkbox"/> Charlaine Tso     |
| <input type="checkbox"/> Carl Roessel Slater | <input type="checkbox"/> Daniel E. Tso     |
| <input type="checkbox"/> Pernell Halona      | <input type="checkbox"/> Edison J. Wauneka |
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1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2) REVIEW AND ADOPT THE AGENDA

m:            s:            v:            Yeas:            Nays:  
Not Voting:  
Absent:

3) OVERSIGHT BUDGET HEARING:

1. Presentation by the Office of Management and Budget.

m:            s:            v:            Yeas:            Nays:  
Not Voting:            Absent:

2. **Legislation 0180-20** An Action Relating to Health, Education and Human Services Committee; Approving and Recommending To the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Division of General Services  
*Sponsor: Honorable Daniel E. Tso; Co-Sponsor: Seth Damon*

m:            s:            v:            Yeas:            Nays:  
Not Voting:            Absent:

3. Reviewing the Division of General Services (DGS) FY 2021 Operating Budget (General Funds) as follows:

- a. Business Unit No.112001-Division of General Services (DGS) - Administration
- b. Business Unit No.112003-Insurance Services Department
- c. Business Unit No.112004-ISD/ Safety Loss & Control Program (IDC)
- d. Business Unit No.112006- NN Telecommunication & Utilities Department
- e. Business Unit No.112007-Navajo Air Transportation Dept.
- f. Business Unit.No.112008-Facilities Maintenance Department
- g. Business Unit No.112009-Department of Information Technology
- h. Business Unit No.112010-Records Management Department
- i. Unmet Needs

Proprietary Fund [informational only]:

- j. Business Unit No.812002-Navajo Air Transportation - NONE
- k. Business Unit No.812003-Fleet Management Department
- l. Business Unit No.812004-Records Management Dept. /Duplicating Services Program
- m. Business Unit No.812005 ISD/ Risk Management Program
- n. Business Unit No.812016/17- ISD/ Employee Benefits Program
- o. Business Unit No.812018-Navajo Transit System / Charter Services
- p. Business Unit No.814001-ISD / Worker's Compensation Program
- q. Business Unit No.912001-Employee Housing Program

5) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

m:            s:            v:            Yeas:            Nays:  
Not Voting:  
Absent:

***THIS AGENDA SUBJECT TO CHANGE:*** The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.