

**PROPOSED AGENDA
NAABIK'ÍYÁTI' COMMITTEE BUDGET HEARING
VIA TELECOMMUNICATION**

Window Rock, Navajo Nation (AZ)



August 29, 2020 – 8:00 AM

PRESIDING CHAIR: Honorable Seth Damon, Speaker, 24th Navajo Nation Council

1. CALL HEARING TO ORDER; INVOCATION

2. REVIEW THE BUDGET HEARING AGENDA

3. REVIEW THE BUDGET HEARING GUIDELINES

4. OVERSIGHT BUDGET REVIEWS:

- A. LEGISLATION 0207-20: An Action Relating to Naabik'iyáti' Committee; Accepting and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Executive Offices

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2021 Proposed Budgets for the Navajo Nation Executive Offices:

- 103001 – Office of the President/Vice President
- 103002 – Navajo Nation Washington Office
- 103003 – Navajo-Hopi Land Commission Office
- 103004 – Office of Hearings and Appeals
- 103005 – Office of Miss Navajo Nation
- 103006 – Telecommunications Regulatory Commission
- 103007 – Executive Protection Services
- 103009 – Office of First Lady
- 103015 – Navajo Nation Veterans
- 903002 – Navajo Nation Veterans Loan Program
- 103016 – NNVA – Chinle Agency
- 103017 – NNVA – Eastern Agency
- 103018 – NNVA – Fort Defiance Agency
- 103019 – NNVA – Shiprock Agency
- 103020 – NNVA – Western Agency
- 103021 – Navajo Youth Advisory Council

- 104003 – Office of Public Defender
- 703XXX-2 – Veterans Affairs – Eastern
- 703XXX-3 – Veterans Affairs – Fort Defiance
- 703XXX-4 – Veterans Affairs – Chinle
- 703XXX-5 – Veterans Affairs – Western
- 703XXX-6 – Veterans Affairs – Shiprock
- N01XXX – Navajo Nation Veterans - Administration

B. LEGISLATION 0170-20: An Action Relating to Naabik'iyáti'; Accepting and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Legislative Branch

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2021 Proposed Budgets for the Navajo Nation Legislative Branch:

- 101001 – Navajo Nation Council
- 101003 – Budget and Finance Committee
- 101014 – Navajo Nation Labor Commission
- 101015 – Navajo Nation Office of the Speaker
- 101016 – Office of Navajo Government Development
- 101017 – Office of Legislative Counsel
- 101018 – Navajo Utah Commission
- 101019 – Office of Legislative Services
- 101020 – Ethics and Rules Office
- 101021 – Election Administration Office
- 101022 – Board of Election Supervisors
- 101023 – Black Mesa Review Board
- 101024 – Office of the Auditor General
- 101025 – Navajo/Hopi Land Commission
- 101026 – Commission on Emergency Management
- 101027 – Eastern Navajo Land Commission
- 101028 – Office of Eastern Navajo Land Commission
- 101029 – Human Rights Commission
- 101030 – Health, Education and Human Services Committee
- 101031 – Resources and Development Committee
- 101032 – Law and Order Committee
- 101033 – Naabik'iyáti' Committee
- 101034 – Legislative District Assistants
- NEW - Elections
- 901001 – Navajo Nation Enterprise Fund

5. CLOSE OF BUDGET HEARING; ANNOUNCEMENTS; ADJOURNMENT

AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committee at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Committee Rule of Order No. 8.

Livestream will be available online at:

Vimeo: www.vimeo.com/navajonationcouncil

YouTube: www.youtube.com/navajonationcouncil

NNC Facebook: <http://www.facebook.com/navajonationcouncil/>