



## 23<sup>rd</sup> Navajo Nation Council


### MEMORANDUM

TO: Honorable Russell Begaye, President  
The Navajo Nation

Honorable LoRenzo Bates, Speaker  
23<sup>rd</sup> Navajo Nation Council

Honorable JoAnn B. Jayne, Chief Justice  
Navajo Nation Judicial Branch

FROM:

  
Council Delegate Seth Damon, Chair  
Budget and Finance Committee  
23<sup>rd</sup> Navajo Nation Council

DATE: July 31, 2018

**SUBJECT: REVISED FISCAL YEAR 2019 COMPREHENSIVE BUDGET SCHEDULE**

---

This memorandum serves to notify the three branch chiefs that the FY2019 Comprehensive Budget schedule has changed. The changes are due to several reasons that include the need to accommodate the five-day comment period for the Comprehensive Budget legislation as required by Title II, to allow OOC and OMB adequate time to prepare budget documents for all branches, divisions, departments, programs, etc., and to allow legislative staff time to copy and prepare budget documents for distribution.

Attached is the revised schedule for the FY2019 Comprehensive Budget process. Please distribute this notice with all of your respective divisions, departments, programs, etc. Please feel free to contact me with any questions or concerns.

**REVISIONS TO FISCAL YEAR 2019 COMPREHENSIVE BUDGET SCHEDULE**

REVISED SCHEDULE:	KEY ACTIVITY:	PERFORMED BY:
7/24 - 8/6	Budget and Finance Budget Hearings	BFC
8/7 - 8/8	Prepare Budget Information	OMB
8/9	Introduce Budget Legislation	OLC/OLS
8/10 - 8/14	5-Day Comment Period	OLS
8/15	Budget & Finance Committee Meeting	BFC
8/16 - 8/17	Naabik'iyátí' Committee Budget Session	NABI
8/20 - 8/24	Navajo Nation Council Budget Session	NNC
8/25 - 8/30	Finalize Budget Resolution	OMB/OLC/OLS
8/31	Submit Budget Resolution to OPVP	OMB
9/1 - 9/10	10 Day Budget Review	OPVP
9/10	OPVP return budget to Legislative Branch	OPVP