LEGISLATION NO: _0075-21_  SPONSOR: Carl R. Slater

TITLE: An Action Relating to Health, Education and Human Services Committee; Approving a Budget Allocation in the Total Amount of $124,350 within the Division of General Services, from Business Unit Numbers 112001, 112006, 112008 and 112009 to Business Unit Number 112010

Date posted: __April 15, 2021 at 3:08PM

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DATE: April 14, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF $124,350 WITHIN THE DIVISION OF GENERAL SERVICES, FROM BUSINESS UNIT NUMBERS 112001, 112006, 112008, AND 112009 TO BUSINESS UNIT NUMBER 112010

PURPOSE: The purpose of this resolution is to approve a budget Reallocation of Division of General Services.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.
PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – Third Year, 2021

INTRODUCED BY

[Signature]

(Prime Sponsor)

TRACKING NO. 0075-21

AN ACTION

RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES

COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT

OF $124,350 WITHIN THE DIVISION OF GENERAL SERVICES, FROM BUSINESS

UNIT NUMBERS 112001, 112006, 112008, AND 112009 TO BUSINESS UNIT

NUMBER 112010

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Health, Education, and Human Services Committee serves as the oversight
   committee for the Division of General Services. 2 N.N.C. §701(A)(5).

B. The Budget Instruction Manual defines a budget reallocation as “the reallocation of
   funds between business units which requires oversight approval. Navajo Nation

C. A standing committee may reallocate funds appropriated by the Navajo Nation Council
   to a division or program over which the committee has oversight. 2 N.N.C. §185(A).

D. A reallocation of funds must be approved “by two-thirds (2/3) vote of the full
   membership of the committee, board or commission.” 2 N.N.C. §185(A).

SECTION TWO. FINDINGS
A. The Division of General Services is requesting a reallocation of funds in the amount of $124,350 from the Business Unit Numbers 112001, 112006, 112008, and 112009 to Business Unit 112010. The Budget Revision Request is attached as Exhibit A.

B. The budget reallocation is requested to provide sufficient funding for the Records Management Department. The reallocation will ensure the continued operations of the Records Management Department through Fiscal Year 2021.

C. The Executive Branch Section 164 review has been reviewed by OMB, OOC, and DOJ, and is attached as Exhibit B.

SECTION THREE. APPROVAL OF REALLOCATION

A. The Health, Education and Human Services Committee approves the budget reallocation in the total amount of $124,350 from Business Unit Numbers 112001, 112006, 112008, and 112009 to Business Unit 112010 in accordance with the Budget Revision Requests in Exhibit A.