

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0148-21_

SPONSOR: Jamie Henio

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0148-21

DATE: July 28, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH

PURPOSE: The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD VSRcdhase
Website Posting Time/Date
Posting End Date: 08-04-2021
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PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL – THIRD YEAR, 2021

INTRODUCED BY

(Prime Sponsor)



TRACKING NO. 0148-21

AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS
– OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES,
DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL
BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).
- C. The Budget and Finance Committee has oversight of the Fixed Costs for certain programs. 12 N.N.C. §301(B) (2).

SECTION TWO. FINDINGS

- A. The Budget and Finance Committee held a hearing and took budget testimony regarding the Fixed Costs – IT Maintenance, Lease Cost – Large Equipment, the

1 Office of The Controller's annual audit, building maintenance, FMIS debt service,
2 Insurance Premiums for Division of General Services, utilities,
3 telecommunications, radio communications, facilities maintenance, Hopi Partition,
4 Land Rental, Division of Human Resources Retirement Plan account, Department
5 of Justice litigation fund, and the Judicial Branch Information Sharing System,
6 Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).

7 B. The Budget and Finance Committee recommends a fiscal year budget for the Office
8 of the Fixed Costs – Office of The Controller, Division of General Services,
9 Division of Human Resources, Department of Justice, Judicial Branch. 12 N.N.C.
10 § 840 (A).

11
12 **SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED**
13 **FISCAL YEAR 2022 BUDGET FOR FIXED COSTS – OFFICE OF THE**
14 **CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN**
15 **RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH**

16
17 A. The Budget and Finance Committee hereby recommends the proposed Navajo
18 Nation Fiscal Year Budget for the Fixed Costs – IT Maintenance, Lease Cost –
19 Large Equipment, the Office of The Controller's annual audit, building
20 maintenance, FMIS debt service, Insurance Premiums for Division of General
21 Services, utilities, telecommunications, radio communications, facilities
22 maintenance, Hopi Partition, Land Rental, Division of Human Resources
23 Retirement Plan account, Department of Justice litigation fund, and the Judicial
24 Branch Information Sharing System, as provided on the Fund Type Budget
25 Summary, attached as **Exhibit A**.

26 B. The Budget and Finance Committee requests the changes to the Budget, as set forth
27 in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to
28 the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation
29 and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit**
30 **E**, be incorporated into the Navajo Nation Comprehensive Budget.