

THE NAVAJO NATION
LEGISLATIVE BRANCH
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LEGISLATION NO: _0162-21_

SPONSOR: Jamie Henio

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budgets for Fixed Costs for the Division of General Services - Radio Communications and Facility Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and for the Office of the Controller - FMIS Maintenance

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LEGISLATION SUMMARY SHEET

TRACKING NO. 0162-21

DATE: August 11, 2021

TITLE OF LEGISLATION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGETS FOR FIXED COSTS FOR THE DIVISION OF GENERAL SERVICES - RADIO COMMUNICATIONS AND FACILITY MAINTENANCE, FOR THE NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT AND FOR THE OFFICE OF THE CONTROLLER - FMIS MAINTENANCE

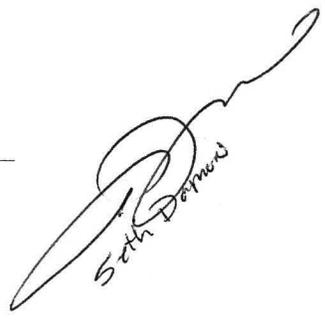
PURPOSE OF THIS LEGISLATION: to add to Legislation No. 0148-21 by recommending to the Budget and Finance Committee the approval of the FY2022 Fixed Costs (revised) Budgets for the Radio Communications and Facility Maintenance - DGS, for the Navajo Nation Integrated Justice Information Sharing Project, and for the FMIS Maintenance - OOC.

21-353-1

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

4 INTRODUCED BY

6 _____
7 (Prime Sponsor)



9 TRACKING NO. 0162-21

12 AN ACTION
13 RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING
14 AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE
15 THE PROPOSED FISCAL YEAR 2022 BUDGETS FOR FIXED COSTS FOR
16 THE DIVISION OF GENERAL SERVICES - RADIO COMMUNICATIONS
17 AND FACILITY MAINTENANCE, FOR THE NAVAJO NATION
18 INTEGRATED JUSTICE INFORMATION SHARING PROJECT, AND FOR
19 THE OFFICE OF THE CONTROLLER – FMIS MAINTENANCE

21 BE IT ENACTED:

23 SECTION 1. AUTHORITY

- 24 A. The Budget and Finance Committee is a standing committee of the Navajo Nation
25 Council. 2 N.N.C. §300(A).
26 B. Each oversight committee shall review and make recommendations to the Budget and
27 Finance Committee concerning the budget in accordance with the annual budget
28 instructions. 12 N.N.C. §840(A).
29 C. The Budget and Finance Committee has oversight of the Fixed Costs for certain Navajo
30 Nation programs. 12 N.N.C. §301(B)(2).

1 **SECTION 2. FINDINGS**

- 2 A. The Budget and Finance Committee held a hearing and took relevant testimony regarding
3 Fixed Costs Budgets for Fiscal Year 2022, for the Office of the Controller, the Division
4 of General Services, the Division of Human Resources, the Department of Justice, and the
5 Judicial Branch. 12 N.N.C. §840(A). This hearing resulted in the Committee adopting and
6 approving Legislation No. 0148-21 on August 10, 2021.
- 7 B. This legislation augments Legislation No. 0148-21, by adding revised Fixed Costs
8 Budgets for the Division of General Services - Radio Communications and Facility
9 Maintenance , for the Navajo Nation Integrated Justice Information Sharing Project, and
10 for the Office of the Controller - FMIS Maintenance.
- 11 C. The Budget and Finance Committee recommends Fiscal Year 2022 Budgets for Fixed
12 Costs for the Division of General Services - Radio Communications and Facility
13 Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and
14 for the Office of the Controller - FMIS Maintenance, as shown in the attached **Exhibits**
15 **A-E**. 12 N.N.C. §840(A).

16
17 **SECTION 3. APPROVING AND RECOMMENDING THE PROPOSED FISCAL**
18 **YEAR 2022 BUDGETS FOR FIXED COSTS FOR THE DIVISION OF GENERAL**
19 **SERVICES - RADIO COMMUNICATIONS AND FACILITY MAINTENANCE, FOR**
20 **THE NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING**
21 **PROJECT, AND FOR THE OFFICE OF THE CONTROLLER - FMIS**
22 **MAINTENANCE**

- 23 A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation
24 Fiscal Year 2022 Budgets for Fixed Costs for the Division of General Services - Radio
25 Communications and Facility Maintenance, for the Navajo Nation Integrated Justice
26 Information Sharing Project, and for the Office of the Controller - FMIS Maintenance, as
27 provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- 28 B. The Budget and Finance Committee requests that the identified changes to the Budget, as
29 set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes
30 to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and

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Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be incorporated into the Navajo Nation Comprehensive Budget.