TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budgets for Fixed Costs for the Division of General Services - Radio Communications and Facility Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and for the Office of the Controller - FMIS Maintenance

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LEGISLATION SUMMARY SHEET

TRACKING NO. 0162-21

DATE: August 11, 2021

TITLE OF LEGISLATION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGETS FOR FIXED COSTS FOR THE DIVISION OF GENERAL SERVICES - RADIO COMMUNICATIONS AND FACILITY MAINTENANCE, FOR THE NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT AND FOR THE OFFICE OF THE CONTROLLER - FMIS MAINTENANCE

PURPOSE OF THIS LEGISLATION: to add to Legislation No. 0148-21 by recommending to the Budget and Finance Committee the approval of the FY2022 Fixed Costs (revised) Budgets for the Radio Communications and Facility Maintenance - DGS, for the Navajo Nation Integrated Justice Information Sharing Project, and for the FMIS Maintenance - OOC.
PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0162-21

AN ACTION
RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING
AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE
THE PROPOSED FISCAL YEAR 2022 BUDGETS FOR FIXED COSTS FOR
THE DIVISION OF GENERAL SERVICES - RADIO COMMUNICATIONS
AND FACILITY MAINTENANCE, FOR THE NAVAJO NATION
INTEGRATED JUSTICE INFORMATION SHARING PROJECT, AND FOR
THE OFFICE OF THE CONTROLLER – FMIS MAINTENANCE

BE IT ENACTED:

SECTION 1. AUTHORITY
A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §300(A).
B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. §840(A).
C. The Budget and Finance Committee has oversight of the Fixed Costs for certain Navajo Nation programs. 12 N.N.C. §301(B)(2).
SECTION 2. FINDINGS

A. The Budget and Finance Committee held a hearing and took relevant testimony regarding Fixed Costs Budgets for Fiscal Year 2022, for the Office of the Controller, the Division of General Services, the Division of Human Resources, the Department of Justice, and the Judicial Branch. 12 N.N.C. §840(A). This hearing resulted in the Committee adopting and approving Legislation No. 0148-21 on August 10, 2021.

B. This legislation augments Legislation No. 0148-21, by adding revised Fixed Costs Budgets for the Division of General Services - Radio Communications and Facility Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and for the Office of the Controller - FMIS Maintenance.

C. The Budget and Finance Committee recommends Fiscal Year 2022 Budgets for Fixed Costs for the Division of General Services - Radio Communications and Facility Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and for the Office of the Controller - FMIS Maintenance, as shown in the attached Exhibits A-E. 12 N.N.C. §840(A).

SECTION 3. APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2022 BUDGETS FOR FIXED COSTS FOR THE DIVISION OF GENERAL SERVICES - RADIO COMMUNICATIONS AND FACILITY MAINTENANCE, FOR THE NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT, AND FOR THE OFFICE OF THE CONTROLLER - FMIS MAINTENANCE

A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year 2022 Budgets for Fixed Costs for the Division of General Services - Radio Communications and Facility Maintenance, for the Navajo Nation Integrated Justice Information Sharing Project, and for the Office of the Controller - FMIS Maintenance, as provided on the Fund Type Budget Summary, attached as Exhibit A.

B. The Budget and Finance Committee requests that the identified changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and
Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E, be incorporated into the Navajo Nation Comprehensive Budget.