

**PROPOSED AGENDA  
OF THE BUDGET AND FINANCE COMMITTEE  
OF THE NAVAJO NATION COUNCIL**

August 20, 2021 @ 10:00 am

August 23, 2021

August 24, 2021

August 25, 2021

*8:00 a.m. each day unless otherwise noted*

**Comprehensive Budget Hearing**

*Via Teleconference: 669 900-6833*

*Zoom meeting ID: 232 628 2566*

*Passcode: 86515*

Presiding: Jamie Henio, Chairperson  
Raymond Smith Jr., Vice Chairperson

Place: Via Teleconference, Window Rock, Navajo Nation

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Members Present:

___ Elmer P. Begay	___ Jamie Henio
___ Nathaniel Brown	___ Raymond Smith, Jr.
___ Amber K. Crotty	___ Jimmy Yellowhair

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1. Call the Hearing to Order; the Roll Call; the Invocation;
2. Review and Adopt the Agenda:  
*M:                    S:                    Vote:                    Yeas:                    Nays*
3. Review and Adopt the Budget Hearing Rules/Affirmation of Oath  
*M:                    S:                    Vote:                    Yeas:                    Nays*

**A. Resolution No. HEHSCAU-14-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Department of Health

*M:                    S:                    Vote:                    Yeas:                    Nays*

Department of Health

- Budget Summary Reports by OMB
- Division Director's Overview
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**B. Resolution No. HEHSCAU-09-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation's Veterans Administration

*M:                    S:                    Vote:                    Yeas:                    Nays*

Navajo Nation Veterans Administration

- Budget Summary Reports by OMB
- Director's Overview
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**C. Resolution No. HEHSCAU-11-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Human Resources

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Division of Human Resources

- Budget Summary Reports by OMB
- Division Director’s Overview
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**D. Resolution No. HEHSCAU-13-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Department of Education

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Department of Dine Education

- Budget Summary Reports by OMB
- Division Director’s Overview
- Tribal Grants – Navajo Technical University  
Dine College  
Navajo Preparatory School  
Phoenix Indian Center
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**E. Resolution No. HEHSCAU-10-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Social Services

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Division of Social Services

- Budget Summary Reports by OMB
- Division Director’s Overview
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**F. Resolution No. HEHSCAU-12-21:** Relating to the Health & Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of General Services

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Division of General Services

- Budget Summary Reports by OMB
- Division Director’s Overview
- HEHSC Resolution/Recommendations
- BFC Discussion/Preliminary Action

Continuation of the Comprehensive Budget Hearing  
August 23, 2021 8am

Via Teleconference: 669 900-6833  
Zoom meeting ID: 232 628 2566  
Passcode: 86515

Presiding: Jamie Henio, Chairperson  
Raymond Smith Jr., Vice Chairperson

Place: Via Teleconference, Window Rock, Navajo Nation

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Members Present:

___ Elmer P. Begay	___ Jamie Henio
___ Nathaniel Brown	___ Raymond Smith, Jr.
___ Amber K. Crotty	___ Jimmy Yellowhair

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4. Call the Hearing to Order; the Roll Call; the Invocation;
5. Review and Adopt the Agenda:  
M: S: Vote: Yeas: Nays
6. Review and Adopt the Budget Hearing Rules/Affirmation of Oath  
M: S: Vote: Yeas: Nays

**G. Resolution No. LOCAU-03-21:** An Action relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Judicial Branch

M: S: Vote: Yeas: Nays

Judicial Branch

- Budget Summary Reports by OMB
- Chief Justice’s Statement: Branch overview summary of priorities, changes, impacts, etc.
- LOC Resolution/Recommendations
- Budget & Finance Committee (BFC) Discussion/Preliminary Action

**H. Resolution No. LOCAU-04-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Ethics and Rules Office

M: S: Vote: Yeas: Nays

Ethics & Rules Office

- Budget Summary Reports by OMB
- Director’s Overview
- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**I. Resolution No. LOCAU-07-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Labor Commission

M: S: Vote: Yeas: Nays

Labor Commission

- Budget Summary Reports by OMB
- Director’s Overview

- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**J. Resolution No. LOCAU-06-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Public Defender

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Office of the Public Defender

- Budget Summary Reports by OMB
- Director’s Overview
- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**K. Resolution No. LOCAU-08-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Department of Justice

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Department of Justice

- Budget Summary Reports by OMB
- Attorney General’s Overview
- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**L. Resolution No. LOCAU-09-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Office of Hearings and Appeals

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Office of Hearings & Appeals

- Budget Summary Reports by OMB
- Director’s Overview
- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**M. Resolution No. LOCAU-05-21:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Division of Public Safety

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Division of Public Safety

- Budget Summary Reports by OMB
- Division Director’s Overview
- LOC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**N. Resolution No. RDCAU-20-21:** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Natural Resources

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Navajo Division of Natural Resources

- Budget Summary Reports by OMB
- Division Director's Overview
- RDC Committee Resolution/Recommendations
- BFC Discussion/Preliminary Action

**O. Resolution No. RDCAU-19-21** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Community Development

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Division of Community Development/Capital Budget

- Budget Summary Reports by OMB
- Division Director's Overview
- RDC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**P. Resolution No. RDCAU-15-21:** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Gaming Regulatory Office

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Navajo Gaming Regulatory Office

- Budget Summary Reports by OMB
- Director's Overview
- RDC Resolution/Recommendations
- BFC Discussion/Preliminary Action

Continuation of the Comprehensive Budget Hearings  
August 24, 2021 8am

Via Teleconference: 669 900-6833  
Zoom meeting ID: 232 628 2566  
Passcode: 86515

Presiding: Jamie Henio, Chairperson  
Raymond Smith Jr., Vice Chairperson

Place: Via Teleconference, Window Rock, Navajo Nation

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Members Present:

___ Elmer P. Begay	___ Jamie Henio
___ Nathaniel Brown	___ Raymond Smith, Jr.
___ Amber K. Crotty	___ Jimmy Yellowhair

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7. Call the Hearing to Order; the Roll Call; the Invocation;  
8. Review and Adopt the Agenda:  
M: S: Vote: Yeas: Nays  
9. Review and Adopt the Budget Hearing Rules/Affirmation of Oath  
M: S: Vote: Yeas: Nays

**Q. Resolution No. RDCAU-18-21:** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Environmental Protection

M: S: Vote: Yeas: Nays

Navajo Environmental Protection Agency

- Budget Summary Reports by OMB
- Division Director's Overview
- RDC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**R. Resolution No. RDCAU-17-21:** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Transportation

M: S: Vote: Yeas: Nays

Navajo Division of Transportation

- Budget Summary Reports by OMB
- Division Director's Overview
- RDC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**S. Resolution No. RDCAU-16-21:** Relating to the Resources and Development Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Division of Economic Development

M: S: Vote: Yeas: Nays

Navajo Division of Economic Development

- Budget Summary Reports by OMB

- Division Director’s Overview
- RDC Resolution/Recommendations
- BFC Discussion/Preliminary Action

**T. (Executive Session)**

Water Rights Commission

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*  
 Exit Exec. Session *M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays:*

- Budget Summary Reports by OMB
- Commission, Water Rights Unit – DOJ, Water Management Branch Overview
- RDC Recommendations
- BFC Discussion/Preliminary Action

**U. Resolution No. NABIAU-23-21:** Relating to the Naabikiyati Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Legislative Branch

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Legislative Branch

- Budget Summary Reports by OMB
- Speaker’s Statement: Branch overview summary of priorities, changes, impacts, etc.
- Nabik’iyati’ Committee Resolution/Recommendations
- Budget & Finance Committee (BFC) Discussion/Preliminary Action

**V. Resolution No. NABIAU-21-21:** Relating to the Naabikiyati Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Executive Offices

*M:*                      *S:*                      *Vote:*                      *Yeas:*                      *Nays*

Executive Branch/Executive Offices

- Budget Summary Reports by OMB
- President’s Statement: Branch overview summary of priorities, changes, impacts, etc.
- Nabik’iyati Committee Resolution/Recommendations
- BFC Discussion/Preliminary Action

Continuation of the Comprehensive Budget Hearings  
August 25, 2021 8am

Via Teleconference: 669 900-6833  
Zoom meeting ID: 232 628 2566  
Passcode: 86515

Presiding: Jamie Henio, Chairperson  
Raymond Smith Jr., Vice Chairperson

Place: Via Teleconference, Window Rock, Navajo Nation

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Members Present:

___ Elmer P. Begay	___ Jamie Henio
___ Nathaniel Brown	___ Raymond Smith, Jr.
___ Amber K. Crotty	___ Jimmy Yellowhair

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10. Call the Hearing to Order; the Roll Call; the Invocation;  
11. Review and Adopt the Agenda:  
M: S: Vote: Yeas: Nays  
12. Review and Adopt the Budget Hearing Rules/Affirmation of Oath  
M: S: Vote: Yeas: Nays

**REVISITS:**

BFC Discussion:

1. Recommended COAs Exhibit
2. Legislative Concerns Exhibit
3. Unmet Needs Exhibit
4. Personnel Savings Fund
5. Review of budget legislation before finalization
6. Close of the Budget Hearing/ Other Announcements/Adjournment  
M: S: Vote: Yeas: Nays

*THIS AGENDA IS SUBJECT TO CHANGE. The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committee at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7 and Standing Committee Rule of Order No. 8.*