

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0144-22\_

SPONSOR: Jamie Henio

**TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2023 Budget for Fixed Costs**

*Date posted:* July 25, 2022 at 5:55PM

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**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0144-22

**DATE:** July 20, 2022

**TITLE OF RESOLUTION:** AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2023 BUDGET FOR FIXED COSTS



**PURPOSE:** The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2023 Budget for the Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: Johnson  
Website Posting Time/Date: \_\_\_\_\_  
Posting End Date: 07-30-22  
Eligible for Action: 07-31-22

1 PROPOSED STANDING COMMITTEE RESOLUTION  
2 24<sup>th</sup> NAVAJO NATION COUNCIL – FOURTH YEAR, 2022

3  
4 INTRODUCED BY

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7 (Prime Sponsor)

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9 TRACKING NO. 0144-22

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11 AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE;  
12 APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE  
13 COMMITTEE THE PROPOSED FISCAL YEAR 2023 BUDGET FOR FIXED  
14 COSTS

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16 BE IT ENACTED:

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18 SECTION ONE. AUTHORITY

- 19 A. The Budget and Finance Committee is a standing committee of the Navajo Nation  
20 Council. 2 N.N.C. § 300(A).  
21 B. Each oversight committee shall review and make recommendations to the Budget  
22 and Finance Committee concerning the budget in accordance with the annual  
23 budget instructions. 12 N.N.C. § 840 (A).  
24 C. The Budget and Finance Committee has oversight of the Fixed Costs for certain  
25 programs. 12 N.N.C. §301(B) (2).  
26

27 SECTION TWO. FINDINGS

- 28 A. The Budget and Finance Committee held a hearing and took budget testimony  
29 regarding the Fixed Costs for Office of the Controller, Division of General  
30 Services, Division of Human Resources, Department of Justice, Judicial Branch,

1 Legislative Branch, Office of Navajo-Hopi Land Commission, Office of  
2 Management and Budget, Division of Natural Resources, Division of Economic  
3 Development, Division of Community Development, Office of Navajo Tax  
4 Commission.

5 B. The Budget and Finance Committee recommends a fiscal year budget for Fixed  
6 Costs for Office of the Controller, Division of General Services, Division of Human  
7 Resources, Department of Justice, Judicial Branch, Legislative Branch, Office of  
8 Navajo-Hopi Land Commission, Office of Management and Budget, Division of  
9 Natural Resources, Division of Economic Development, Division of Community  
10 Development, Office of Navajo Tax Commission. 12 N.N.C. § 840 (A).

11  
12 **SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED**  
13 **FISCAL YEAR 2023 BUDGET FOR FIXED COSTS**

14 A. The Budget and Finance Committee hereby recommends the proposed Navajo  
15 Nation Fiscal Year 2023 Budget for Fixed Costs for Office of the Controller,  
16 Division of General Services, Division of Human Resources, Department of  
17 Justice, Judicial Branch, Legislative Branch, Office of Navajo-Hopi Land  
18 Commission, Office of Management and Budget, Division of Natural Resources,  
19 Division of Economic Development, Division of Community Development, Office  
20 of Navajo Tax Commission, as provided on the Fund Type Budget Summary,  
21 attached as **Exhibit A**.

22 B. The Budget and Finance Committee requests the changes to the proposed Fixed  
23 Costs Budget, as set forth in the General Fund Comparative Summary, attached as  
24 **Exhibit B**, and in the Recommended Changes to the General Fund Budget, attached  
25 as **Exhibit C**.

26 C. The Budget and Finance Committee further recommends approval of the  
27 Recommended Conditions of Appropriation and Legislative Concerns, attached as  
28 **Exhibit D**, and the Recommended Unmet Needs, attached as **Exhibit E**.

1 D. The Budget and Finance Committee recommends that all such changes and  
2 Committee recommendations described herein be incorporated into the Navajo  
3 Nation's Fiscal Year 2023 Comprehensive Budget.  
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5 **SECTION FOUR. EFFECTIVE DATE**

6 This Act shall become effective as provided in 2 N.N.C. §189(A).  
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8 **SECTION FIVE. SAVING CLAUSE**

9 If any portion of this Action is determined invalid by the Navajo Nation Supreme Court,  
10 or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme  
11 Court, the remainder of this Act shall be the law of the Navajo Nation.  
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