HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
24th NAVAJO NATION COUNCIL
FY-23 OVERSIGHT BUDGET HEARINGS

PROPOSED AGENDA

July 25, 26, 27, 28, and 29, 2022
9:00 AM (Daily)

PRESIDING: Honorable Daniel E. Tso, Chairperson
Honorable Carl R. Slater, Vice-Chairperson

PLACE: Via Telecommunications:
Call-In Number: 1-669-900-6833     MTG ID: 979-985-0956
Passcode: 86515
Window Rock, Navajo Nation (AZ)

[ ] Paul Begay, Jr.   [ ] Charlaine Tso
[ ] Pernell Halona    [ ] Daniel E. Tso
[ ] Carl R. Slater    [ ] Edison J. Wauneka

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2. RECOGNIZE GUESTS AND VISITING OFFICIALS

3. REVIEW FY-23 BUDGET HEARING SCHEDULE

4. REVIEW HEARING RULES:

5. FY-23 BUDGET REVIEW AND PRESENTATIONS:

MONDAY: July 25, 2022 – 9:00 AM

A. Division of Human Resources
   Presenter: Dr. Perphelia Fowler, Division Director, Division of Human Resources
   i.) Presentation from OMB re: Budget Performance Summary Reports
       Presenter: OMB Staff
   ii.) Budget Overview / Statement / Presentation: Dr. Perphelia Fowler, Division Director
   iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

B. Division of General Services
   Presenter: Oliver Arviso, Division Director, Division of General Services
   i.) Presentation from OMB re: Budget Performance Summary Reports
       Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation:
  Oliver Arviso, Division Director
  Marquis A. Yazzie, Senior Planner
  Minja Taliman, Office Specialist

iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

TUESDAY: July 26, 2022 – 9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2. RECOGNIZE GUESTS AND VISITING OFFICIALS

C. Department of Dine’ Education
  Presenter: Dr. Harold Begay, Superintendent of Schools, Department of Dine’ Education

  i.) Presentation from OMB re: Budget Performance Summary Reports
      Presenter: OMB Staff
  ii.) Budget Overview / Statement / Presentation: Dr. Harold Begay, Superintendent of Schools
  iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

D. Veterans Administration (OPVP)
  Presenter: James D. Zwierlein, Executive Director, Veterans Administration

  i.) Presentation from OMB re: Budget Performance Summary Reports
      Presenter: OMB Staff
  ii.) Budget Overview / Statement / Presentation: James D. Zwierlein, Executive Director
  iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

THURSDAY: July 28, 2022 – 9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2. RECOGNIZE GUESTS AND VISITING OFFICIALS

E. Navajo Department of Health
  Presenter: Dr. Jill Jim, Executive Director, Navajo Department of Health

  i.) Presentation from OMB re: Budget Performance Summary Reports
      Presenter: OMB Staff
  ii.) Budget Overview / Statement / Presentation: Dr. Jill Jim, Executive Director
  iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns
F. **Division of Social Services**
   Presenter: Deannah Neswood-Gishey, Executive Director, Division of Social Services

i.) Presentation from OMB re: Budget Performance Summary Reports
   Presenter: OMB Staff

ii.) Budget Overview / Statement / Presentation: Deannah Neswood-Gishey, Executive Director

iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

FRIDAY: July 29, 2022 – 9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2. RECOGNIZE GUESTS AND VISITING OFFICIALS

G. REVISTS: As Assigned

- Division of Human Resources
- Division of General Services
- Department of Dine’ Education
- Veterans Administration (OPVP)
- Division of Social Services
- Navajo Department of Health

6. CLOSE OF FY23 BUDGET OVERSIGHT HEARING; ANNOUNCEMENTS; ADJOURNMENT

NEXT MEETING(S): August 4 - 5, 2022 - HEHSC Special Meeting for Revisits, if necessary, and Consider Legislations with attached FY23 Budgets.

**THIS “SCHEDULE” / AGENDA SUBJECT TO CHANGE**: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.