THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0164-23__ SPONSOR: <u>Brenda Jesus</u>

TITLE: An Action Relating to the Resources and Development Committee;

Approving and Recommending to the Budget and Finance Committee the Fiscal

Year 2024 Budget for the Division of Economic Development and Related Matters,
to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 01, 2023 at 7:10PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0164-23

DATE: August 1, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF ECONOMIC DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Division of Economic Development.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL H	PLD PERIOD Resources & Development Co	mmittee
	ing Time/Date	· · · · · · · · · · · · · · · · · · ·
Posting End I Eligible for A		
Eligible for A	ction: 08-07-23	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL – First Year, 2023	
3	Introduced by:	
4	San C	
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6	(Prime Sponsor)	
7	Total 1 - 02	
8	Tracking No. <u>0164-23</u>	
9	AN ACTION	
10	RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;	
12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE	
13	COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF	
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14	ECONOMIC DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET	
15 16	IN THE NAVAJO NATION'S F 12024 COMPREHENSIVE BUDGET	
17	BE IT ENACTED:	
18	BETT ENTOTES.	
19	SECTION ONE. AUTHORITY	
20	A. The Resources and Development Committee is a standing committee of the Navajo	
21	Nation Council with oversight authority over the Navajo Nation Division of Economic	
22	Development ("Economic Development"). 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).	
23	B. The Resources and Development Committee shall review and make recommendations	
24	regarding the programs under its oversight responsibility, regarding the Navajo Nation's	
25	Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).	
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27	SECTION TWO. FINDINGS	
28	A. Oversight Committee recommendations shall not exceed the base planning amounts	
29	established in the FY2024 Budget Instructions Manual. 12 N.N.C. §840(A). The base	
30	planning amounts were established by the Budget and Finance Committee in the FY2024	

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- Budget Instructions Manual through Resolution No. BFJY-15-23.
- B. The Resources and Development Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Division of Economic Development. 12 N.N.C. §840(A),
- C. The Resources and Development Committee reviewed and considered the proposed FY2024 Budget for the Division of Economic Development, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.
- D. The Resources and Development Committee finds that approval of the proposed FY2024 Budget for the Division of Economic Development and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF ECONOMIC DEVELOPMENT AND RELATED MATTERS

- A. The Resources and Development Committee hereby approves the FY2024 Budget for the Division of Economic Development, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Resources and Development Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Division of Economic Development, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Resources and Development Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The Resources and Development Committee recommends that certain Unmet Needs for the Division of Economic Development be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.

- F. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Division of Economic Development's FY2024 Budget and all Committee recommendations as set forth in **Exhibits A-E**.
- G. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman, to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §189(A).