

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0165-23_

SPONSOR: Brenda Jesus

TITLE: An Action Relating to the Resource and Development Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Division of Community Development and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 01, 2023 at 7:14PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0165-23

DATE: August 1, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF COMMUNITY DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Division of Community Development.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASX
Website Posting Time/Date _____
Posting End Date: 08-06-23
Eligible for Action: 08-07-23

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 25th NAVAJO NATION COUNCIL – First Year, 2023

3 Introduced by:



4 _____
6 (Prime Sponsor)

8 Tracking No. 0165-23

10 AN ACTION
11 RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;
12 APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
13 COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF
14 COMMUNITY DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED
15 IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

17 BE IT ENACTED:

19 SECTION ONE. AUTHORITY

- 20 A. The Resources and Development Committee is a standing committee of the Navajo
21 Nation Council with oversight authority over the Navajo Nation Division of Community
22 Development. 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).
23 B. The Resources and Development Committee shall review and make recommendations
24 regarding the programs under its oversight responsibility, regarding the Navajo Nation's
25 Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

27 SECTION TWO. FINDINGS

- 28 A. Oversight Committee recommendations shall not exceed the base planning amounts
29 established in the FY2024 Budget Instructions Manual. 12 N.N.C. §840(A). The base
30 planning amounts were established by the Budget and Finance Committee in the FY2024

1 Budget Instructions Manual through Resolution No. BFJY-15-23.

2 B. The Resources and Development Committee held budget meetings and heard reports
3 from Program staff and the Office of Management and Budget regarding the proposed
4 FY2024 Budget for the Division of Community Development. 12 N.N.C. §840(A),

5 C. The Resources and Development Committee reviewed and considered the proposed
6 FY2024 Budget for the Division of Community Development, as compared to the base
7 planning amounts established in the FY2024 Budget Instructions Manual and as
8 recommended by the Office of Management and Budget.

9 D. The Resources and Development Committee finds that approval of the proposed FY2024
10 Budget for the Division of Community Development and inclusion of such Budget in the
11 Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo
12 Nation.

13
14 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND**
15 **FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION**
16 **OF COMMUNITY DEVELOPMENT AND RELATED MATTERS**

17 A. The Resources and Development Committee hereby approves the FY2024 Budget for
18 the Division of Community Development, as detailed in the "Fund Type Budget
19 Summary" attached hereto as **Exhibit A**.

20 B. The Resources and Development Committee hereby approves certain revisions to the
21 Branch Chiefs' proposed FY2024 Budget amount for the Division of Community
22 Development, as shown in Columns D and E in the "General Fund Comparative
23 Summary" attached hereto as **Exhibit B**.

24 C. The Resources and Development Committee recommends the changes to the General
25 Fund Budget described in **Exhibit C**.

26 D. The Resources and Development Committee recommends certain Conditions of
27 Appropriation and Legislative Concerns, as listed in **Exhibit D**.

28 E. The Resources and Development Committee recommends that certain Unmet Needs for
29 the Division of Community Development be included in the FY2024 Comprehensive
30 Budget, as explained in **Exhibit E**.

1 F. The Resources and Development Committee recommends that the Budget and Finance
2 Committee approve the Division of Community Development's FY2024 Budget and all
3 Committee recommendations as set forth in **Exhibits A-E**.

4 G. The Resources and Development Committee hereby authorizes the Chairwoman and the
5 Vice-Chairman, to negotiate with the Budget and Finance Committee on these
6 recommendations.

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8 **SECTION FOUR. EFFECTIVE DATE**

9 This Action shall become effective as provided in 2 N.N.C. §189(A).

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