THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0166-23__ SPONSOR: <u>Brenda Jesus</u>

TITLE: An Action Relating to the Resources and Development Committee;

Approving and Recommending to the Budget and Finance Committee the Fiscal

Year 2024 Budget for the Navajo Gaming Regulatory Office and Related Matters,
to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 02, 2023 at 6:05PM

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Office of Legislative Services
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LEGISLATIVE SUMMARY SHEET

Tracking No. 0166-23

DATE: August 1, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO GAMING REGULATORY OFFICE AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Gaming Regulatory Office.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

	OLD PERIOD Resources & Development Com	nmittee
Website Pos Posting End	ting Time/Date	
Eligible for A		
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL – First Year, 2023	
3 4	Introduced by:	
5		
6	(Prime Sponsor)	
7	1)25	
8	Tracking No. 0166-23	
9		
10	AN ACTION	
11	RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;	
12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE	
13	COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO GAMING	
14	REGULATORY OFFICE AND RELATED MATTERS, TO BE INCLUDED	
15	IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET	
16		
17	BE IT ENACTED:	
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19	SECTION ONE. AUTHORITY	
20	A. The Resources and Development Committee is a standing committee of the Navajo	
21	Nation Council with legislative oversight over the Navajo Gaming Regulatory Office. 2	
22	N.N.C. §500(A); 2 N.N.C. §501(C)(1).	
23	B. The Resources and Development Committee shall review and make recommendations	
24	with respect to the programs under its oversight responsibility regarding the Navajo	
25	Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).	
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27	SECTION TWO. FINDINGS	
28	A. Oversight Committee recommendations shall not exceed the base planning amounts	
29	established in the FY2024 Budget Instructions Manual. 12 N.N.C. §840(A). The base	
30	planning amounts were established by the Budget and Finance Committee in the FY2024	

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29 30 Budget Instructions Manual through Resolution No. BFJY-15-23.

- B. The Resources and Development Committee held budget meeting(s) and heard report(s) from Navajo Gaming Regulatory Office staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Navajo Gaming Regulatory Office. 12 N.N.C. §840(A).
- C. The Resources and Development Committee reviewed and considered the proposed FY2024 Budget for the Navajo Gaming Regulatory Office, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.
- D. The Resources and Development Committee finds that approval of the proposed FY2024 Budget for the Navajo Gaming Regulatory Office and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO GAMING REGULATORY OFFICE AND RELATED MATTERS

- A. The Resources and Development Committee hereby approves the FY2024 Budget for the Navajo Gaming Regulatory Office, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.
- B. The Resources and Development Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Navajo Gaming Regulatory Office, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as Exhibit B.
- C. The Resources and Development Committee recommends the changes to the General Fund Budget described in Exhibit C.
- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in Exhibit D.
- E. The Resources and Development Committee recommends that certain Unmet Needs for the Navajo Gaming Regulatory Office be included in the FY2024 Comprehensive

Budget, as explained in Exhibit E.

- F. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Navajo Gaming Regulatory Office's FY2024 Budget and all Committee recommendations as set forth in **Exhibits A-E**.
- G. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §189(A).