## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0172-23\_\_

SPONSOR: <u>Eugenia Charles-Newton</u>

**TITLE:** An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Department of Justice and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 02, 2023 at 11:34PM

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#### LEGISLATIVE SUMMARY SHEET

Tracking No. 0172-23

DATE: July 31, 2023

## TITLE OF RESOLUTION: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF JUSTICE AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

**PURPOSE:** This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Department of Justice.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

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Eligible for A		
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 <sup>th</sup> NAVAJO NATION COUNCIL – First Year, 2023	
3	Introduced by:	
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6	(Prime Sponsor)	
7		
8	Tracking No. 0172-23	
9		
10	AN ACTION	
11	RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND	
12	RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE	
13	FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF	
14	JUSTICE AND RELATED MATTERS, TO BE INCLUDED	
15	IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET	
16		
17	BE IT ENACTED:	
18		
19	SECTION ONE. AUTHORITY	
20	A. The Law and Order Committee ("LOC") is a standing committee of the Navajo Nation	
21	Council with oversight authority over the Navajo Nation Department of Justice ("Department	
22	of Justice"). 2 N.N.C. §600(A); 2 N.N.C. §601(C)(1).	
23	B. Each Oversight Committee, including the Law and Order Committee, shall review and make	
24	recommendations regarding the programs under its oversight responsibility, regarding the	
25	Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).	
26		
27	SECTION TWO. FINDINGS	
28	A. Pursuant to 12 N.N.C. §840(A), each Oversight Committee, including the LOC, "shall	
29	review and make recommendations to the Budget and Finance Committee concerning the	

review and make recommendations to the Budget and Finance Committee concerning the budget[s]" for the Programs they oversee. 12 N.N.C. §840(A) further provides that Oversight

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Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual (see Resolution No. BFJY-15-23).

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B. In accordance with 12 N.N.C. §840(A), the LOC held public meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Department of Justice.

C. During these budget meetings, the LOC reviewed and considered the proposed FY2024 Budget for the Department of Justice, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.

D. The LOC finds that approval of the proposed FY2024 Budget for the Department of Justice and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

# SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DEPARTMENT OF JUSTICE AND RELATED MATTERS

A. The LOC hereby approves the FY2024 Budget for the Department of Justice, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.

B. The LOC hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Department of Justice, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.

C. The LOC recommends the changes to the General Fund Budget described in Exhibit C.

D. The LOC recommends certain Conditions of Appropriation and Legislative Concerns, as listed in Exhibit D.

 E. The LOC recommends that certain Unmet Needs for the Department of Justice be included in the FY2024 Comprehensive Budget, as explained in Exhibit E.

F. The LOC hereby recommends that the Budget and Finance Committee approve the
Department of Justice FY2024 Budget and all Committee recommendations, as set forth in

### Exhibits A-E.

G. As necessary and appropriate, the LOC hereby authorizes the Chair and Vice-Chair to negotiate the LOC recommendations herein with the Budget and Finance Committee.

## SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §189(A).