THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0174-23__ SPONSOR: <u>Brenda Jesus</u>

TITLE: An Action Relating to the Resources and Development Committee;
Approving and Recommending the Budget and Finance Committee the Fiscal Year
2024 Budget for the Division of Transportation and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: __August 02, 2023 at 11:41PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. ___0174-23

DATE: August 2, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF TRANSPORTATION AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Division of Transportation.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL H	PLD PERIOD Resources & Development Committ	ee
	ing Time/Date	
Posting End (Eligible for A		
cligible for A	tion: 08 08 77	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL – First Year, 2023	
3	Introduced by:	
4		
5		
6	(Prime Sponsor)	
7	(1/16)	
8	Tracking No. 0174-23	
9		
10	AN ACTION	
11	RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;	
12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE	
13	COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF	
14	TRANSPORTATION AND RELATED MATTERS, TO BE INCLUDED	
15	IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET	
16		
17	BE IT ENACTED:	
18		
19	SECTION ONE. AUTHORITY	
20	A. The Resources and Development Committee is a standing committee of the Navajo	
21	Nation Council with oversight authority over the Navajo Nation Division of	
22	Transportation. 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).	
23	B. The Resources and Development Committee shall review and make recommendations to	
24	the Budget and Finance Committee concerning the budget in accordance with the annual	
25	budget instructions. 12 N.N.C. § 840 (A).	
26		
27	SECTION TWO. FINDINGS	
28	A. Oversight Committee recommendations shall not exceed the base planning amounts. 12	
29	N.N.C. §840(A).	
30	B. The Resources and Development Committee held budget meetings and heard reports	

- from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Division of Transportation. 12 N.N.C. §840(A).
- C. The Resources and Development Committee finds that approval of the proposed FY2024 Budget for the Division of Transportation and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF TRANSPORTATION AND RELATED MATTERS

- A. The Resources and Development Committee hereby approves the FY2024 Budget for the Division of Transportation, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Resources and Development Committee hereby approves certain revisions, if any, to the Branch Chiefs' proposed FY2024 Budget amount for the Division of Transportation, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Resources and Development Committee recommends the changes, if any, to the General Fund Budget described in **Exhibit C**.
- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**.
- E. The Resources and Development Committee recommends that certain Unmet Needs, if any, for the Division of Transportation be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.
- F. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Division of Transportation FY2024 Budget and all Committee recommendations as set forth in **Exhibits A-E**.
- G. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §189(A).