THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0178-23__ SPONSOR: <u>Eugenia Charles-Newton</u>

TITLE: An Action Relating to the Law and Order Committee; Approving and Recommending the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Office of Public Defender and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

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LEGISLATIVE SUMMARY SHEET

Tracking No. ____0178-23

DATE: August 2, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION OFFICE OF PUBLIC DEFENDER AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Office of Public Defender.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

A. Pursuant to 12 N.N.C. §840(A), each Oversight Committee, including the Law and Order

Committee, "shall review and make recommendations to the Budget and Finance Committee

concerning the budget[s]" for the Programs they oversee. 12 N.N.C. §840(A) further

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 provides that Oversight Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual (see Resolution No. BFJY-15-23).

- B. In accordance with 12 N.N.C. §840(A), the Law and Order Committee held public meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Navajo Nation Office of Public Defender.
- C. During these budget meetings, the Law and Order Committee reviewed and considered the proposed FY2024 Budget for the Navajo Nation Office of Public Defender, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.
- D. The Law and Order Committee finds that approval of the proposed FY2024 Budget for the Navajo Nation Office of Public Defender and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION OFFICE OF PUBLIC DEFENDER AND RELATED MATTERS

- A. The Law and Order Committee hereby approves the FY2024 Budget for the Navajo Nation Office of Public Defender, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.
- B. The Law and Order Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Navajo Nation Office of Public Defender, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Law and Order Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Law and Order Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in Exhibit D.
 - E. The Law and Order Committee recommends that certain Unmet Needs for the Navajo Nation