

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0180-23_

SPONSOR: Vince R. James

TITLE: An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Department of Health and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 02, 2023 at 11:58PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0180-23

DATE: August 02, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DEPARTMENT OF HEALTH AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Department of Health.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

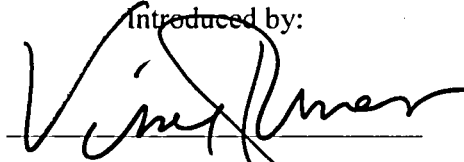
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Posting End Date: 08/07/23

Eligible for Action: 08/08/23

PROPOSED STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL – First Year, 2023

Introduced by:


(Prime Sponsor)

Tracking No. 0180-23

AN ACTION

RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES
COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET
AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE
NAVAJO NATION DEPARTMENT OF HEALTH AND RELATED MATTERS,
TO BE INCLUDED IN THE NAVAJO NATION’S FY2024
COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee (“HEHSC”) is a standing committee of the Navajo Nation Council with oversight authority of the Navajo Nation Department of Health (“DOH”). 2 N.N.C. §400(A); 2 N.N.C. §401(C)(1).
- B. Each Oversight Committee, including the Health, Education and Human Services Committee, shall review and make recommendations regarding the programs under its oversight responsibility for the Navajo Nation’s Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

SECTION TWO. FINDINGS

- A. Pursuant to 12 N.N.C. §840(A), each Oversight Committee, including the Health, Education

1 and Human Services Committee, “shall review and make recommendations to the Budget
2 and Finance Committee concerning the budget[s]” for the Programs they oversee. 12 N.N.C.
3 §840(A) further provides that Oversight Committee recommendations shall not exceed the
4 base planning amounts established in the FY2024 Budget Instructions Manual. The base
5 planning amounts were approved by the Budget and Finance Committee in Resolution.
6 BFJY-15-23.

7 B. In accordance with 12 N.N.C. §840(A), the Health, Education and Human Services
8 Committee held public meetings and heard reports from Program staff and the Office of
9 Management and Budget regarding the proposed FY2024 Budget for the Navajo Nation
10 Department of Health.

11 C. During these budget meetings, the Health, Education and Human Services Committee
12 reviewed and considered the proposed FY2024 Budget for the Navajo Nation Department of
13 Health, as compared to the base planning amounts as approved by the Budget and Finance
14 Committee in Resolution. BFJY-15-23.

15 D. The Health, Education and Human Services Committee finds that approval of the proposed
16 FY2024 Budget for the Navajo Nation Department of Health and inclusion of such Budget
17 in the Navajo Nation’s FY2024 Comprehensive Budget is in the best interest of the Navajo
18 Nation.

19
20 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND**
21 **FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO**
22 **NATION DEPARTMENT OF HEALTH AND RELATED MATTERS**

23 A. The Health, Education and Human Services Committee hereby approves the FY2024 Budget
24 for the Navajo Nation Department of Health, as detailed in the “Fund Type Budget
25 Summary” attached hereto as **Exhibit A**.

26 B. The Health, Education and Human Services Committee hereby approves certain revisions to
27 the Branch Chiefs’ proposed FY2024 Budget amount for the Navajo Nation Department of
28 Health, as shown in Columns D and E in the “General Fund Comparative Summary” attached
29 hereto as **Exhibit B**.

30 C. The Health, Education and Human Services Committee recommends the changes to the

1 General Fund Budget described in **Exhibit C**.

2 D. The Health, Education and Human Services Committee recommends certain Conditions of
3 Appropriation and Legislative Concerns, as listed in **Exhibit D**.

4 E. The Health, Education and Human Services Committee recommends that certain Unmet
5 Needs for the Navajo Nation Department of Health be included in the FY2024
6 Comprehensive Budget, as explained in **Exhibit E**.

7 F. The Health, Education and Human Services Committee hereby recommends that the Budget
8 and Finance Committee approve the Navajo Nation Department of Health FY2024 Budget
9 and all Committee recommendations, as set forth in **Exhibits A - E**.

10 G. As necessary and appropriate, the Health, Education and Human Services Committee hereby
11 authorizes the Chair and Vice-Chair to negotiate the Health, Education and Human Services
12 Committee recommendations herein with the Budget and Finance Committee.

13
14 **SECTION FOUR. EFFECTIVE DATE**

15 This Action shall become effective as provided in 2 N.N.C. §189(A).