

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0181-23_

SPONSOR: Shaandiin Parrish

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2024 Budget for the Insurance Services Department, and other Programs and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

Date posted: August 02, 2023 at 11:58PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0181-23

DATE: August 2, 2023

TITLE OF RESOLUTION:

AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE FISCAL YEAR 2024 BUDGET FOR THE INSURANCE SERVICES DEPARTMENT, AND OTHER PROGRAMS, AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FISCAL YEAR 2024 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend the proposed Fiscal Year 2024 Budget for the Insurance Services Department and related Programs, for including in the Navajo Nation's FY2024 Comprehensive Budget.

NOTE: This summary does not address recommended revisions or amendments to the body of the legislation or the exhibits, that may be approved by the Budget and Finance Committee. OLC requests that each member of the Committee carefully review this legislation.

OLC No. 23-372-1

Website Posting Time/Date _____

Posting End Date: 08/07/23

Eligible for Action: 08/08/23

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PROPOSED STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL - First Year, 2023

Introduced by:

(Prime Sponsor)



Tracking No. 0181-23

AN ACTION

**RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING
AND RECOMMENDING THE FISCAL YEAR 2024 BUDGET FOR THE
INSURANCE SERVICES DEPARTMENT, AND OTHER PROGRAMS, AND
RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S
FISCAL YEAR 2024 COMPREHENSIVE BUDGET**

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council with oversight authority over the Insurance Services Department and other related Navajo Nation Programs. 2 N.N.C. §300(A); 2 N.N.C. §301(B)(13).

B. Each oversight committee, including the Budget and Finance Committee, reviews and makes recommendations as to the Programs under its oversight responsibility, regarding each Program's proposed budget to be included in the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

SECTION TWO. FINDINGS

A. In accordance with 12 N.N.C. §840(A), the Budget and Finance Committee held public

1 meetings and heard reports from the Insurances Services Department/Administration, the
2 Risk Management/Safety-Loss Control Department, the Risk Management Program, the
3 Employee Benefits Program, and the Workers Compensation Program, and the Office of
4 Management and Budget, on the proposed FY2024 budgets for the above-named Programs,
5 to be included in the Navajo Nation's FY2024 Comprehensive Budget.

6 B. During these budget meetings, the Budget and Finance Committee reviewed and considered
7 said proposed FY2024 budgets, as compared to the base planning amounts established in the
8 FY2024 Budget Instructions Manual and as recommended by the Office of Management and
9 Budget.

10 C. The Budget and Finance Committee finds that approval of the proposed FY2024 budgets for
11 the Insurances Services Department/Administration, the Risk Management/Safety-Loss
12 Control Department, the Risk Management Program, the Employee Benefits Program, and
13 the Workers Compensation Program, and inclusion of said budgets in the Navajo Nation's
14 FY2024 Comprehensive Budget, is in the best interest of the Navajo Nation.

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16 **SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR**
17 **2024 BUDGET FOR THE INSURANCE SERVICES**
18 **DEPARTMENT AND OTHER PROGRAMS, AND RELATED**
19 **MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S**
20 **FISCAL YEAR 2024 COMPREHENSIVE BUDGET**

21 A. The Budget and Finance Committee hereby approves the proposed FY2024 budget for the
22 Insurance Services Department/Administration, the Risk Management/Safety-Loss Control
23 Department, the Risk Management Program, the Employee Benefits Program, and the
24 Workers Compensation Program, as detailed in the "Fund Type Budget Summary" attached
25 hereto as **EXHIBIT A**.

26 B. The Budget and Finance Committee hereby approves certain revisions (if any) to the
27 proposed FY2024 budgets for the above-named Programs, as shown in Columns (D) and (E)
28 of the "General Fund Comparative Summary" attached hereto as **EXHIBIT B**.

29 C. An explanation of the revisions (if any) to the dollar figures in Columns (D) and (E) of the
30 General Fund Comparative Summary - EXHIBIT B, as approved by the Budget and Finance

1 Committee, are shown in the “Recommended Changes to the General Fund Budget” attached
2 hereto as **EXHIBIT C**.

3 D. The Budget and Finance Committee hereby approves certain Conditions of Appropriation
4 and Legislative Concerns (if any) pertaining to the above-named Programs, as listed in the
5 attached **EXHIBIT D**.

6 E. The Budget and Finance Committee hereby approves certain Unmet Needs (if any) for the
7 above-named Programs, as listed in the attached **EXHIBIT E**.

8 F. The Budget and Finance Committee hereby recommends that the proposed FY2024 budgets
9 for the above-named Programs, along with all revisions and additions thereto (if any), as
10 detailed in the attached **EXHIBITS A-E**, be included in the Navajo Nation’s FY2024
11 Comprehensive Budget to be approved by the Navajo Nation Council.

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13 **SECTION FOUR. EFFECTIVE DATE**

14 This Action shall become effective as provided in 2 N.N.C. §189(A).
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