

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0185-23\_

SPONSOR: Vince R. James

**TITLE: An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Department of Dine Education and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget**

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**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0185-23

**DATE:** August 02, 2023

**TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET**

**PURPOSE:** This proposed resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Department of Dine Education.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.**



1 and Human Services Committee, “shall review and make recommendations to the Budget  
2 and Finance Committee concerning the budget[s]” for the Programs they oversee. 12 N.N.C.  
3 §840(A) further provides that Oversight Committee recommendations shall not exceed the  
4 base planning amounts established in the FY2024 Budget Instructions Manual. The base  
5 planning amounts were approved by the Budget and Finance Committee in Resolution BFJY-  
6 15-23.

7 B. In accordance with 12 N.N.C. §840(A), the Health, Education and Human Services  
8 Committee held public meetings and heard reports from Program staff and the Office of  
9 Management and Budget regarding the proposed FY2024 Budget for the Navajo Nation  
10 Department of Dine Education.

11 C. During these budget meetings, the Health, Education and Human Services Committee  
12 reviewed and considered the proposed FY2024 Budget for the Navajo Nation Department of  
13 Dine Education, as compared to the base planning amounts approved in Resolution BFJY-  
14 15-23.

15 D. The Health, Education and Human Services Committee finds that approval of the proposed  
16 FY2024 Budget for the Navajo Nation Department of Dine Education and inclusion of such  
17 Budget in the Navajo Nation’s FY2024 Comprehensive Budget is in the best interest of the  
18 Navajo Nation.

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20 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND**  
21 **FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO**  
22 **NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS**

23 A. The Health, Education and Human Services Committee hereby approves the FY2024 Budget  
24 for the Navajo Nation Department of Dine Education, as detailed in the “Fund Type Budget  
25 Summary” attached hereto as **Exhibit A**.

26 B. The Health, Education and Human Services Committee hereby approves certain revisions to  
27 the Branch Chiefs’ proposed FY2024 Budget amount for the Navajo Nation Department of  
28 Dine Education, as shown in Columns D and E in the “General Fund Comparative Summary”  
29 attached hereto as **Exhibit B**.

30 C. The Health, Education and Human Services Committee recommends the changes to the

1 General Fund Budget described in **Exhibit C**.

2 D. The Health, Education and Human Services Committee recommends certain Conditions of  
3 Appropriation and Legislative Concerns, as listed in **Exhibit D**.

4 E. The Health, Education and Human Services Committee recommends that certain Unmet  
5 Needs for the Navajo Nation Department of Dine Education be included in the FY2024  
6 Comprehensive Budget, as explained in **Exhibit E**.

7 F. The Health, Education and Human Services Committee hereby recommends that the Budget  
8 and Finance Committee approve the Navajo Nation Department of Dine Education FY2024  
9 Budget and all Committee recommendations, as set forth in **Exhibits A - E**.

10 G. As necessary and appropriate, the Health, Education and Human Services Committee hereby  
11 authorizes the Chair and Vice-Chair to negotiate the Health, Education and Human Services  
12 Committee recommendations herein with the Budget and Finance Committee.

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14 **SECTION FOUR. EFFECTIVE DATE**

15 This Action shall become effective as provided in 2 N.N.C. §189(A).  
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