

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0186-23_

SPONSOR: Vince R. James

TITLE: An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Division of Human Resources and Related Matters, to be Included in the Navajo Nation's FY2024 Comprehensive Budget

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0186-23

DATE: August 03, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET


PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2024 Budget for the Navajo Nation Division of Human Resources.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD YJD
Website Posting Time/Date _____
Posting End Date: 08-08-23
Eligible for Action: 08-09-23

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 25th NAVAJO NATION COUNCIL – First Year, 2023

3 Introduced by:

4 
5 _____
6 (Prime Sponsor)

7
8 Tracking No. 0186-23

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10 AN ACTION
11 RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES
12 COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND
13 FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO
14 NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS, TO
15 BE INCLUDED
16 IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

17
18 BE IT ENACTED:

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20 SECTION ONE. AUTHORITY

- 21 A. The Health, Education and Human Services Committee ("HEHSC") is a standing committee
22 of the Navajo Nation Council with oversight authority of the Navajo Nation Division of
23 Human Resources ("DHR"). 2 N.N.C. §400(A); 2 N.N.C. §401(C)(1).
24 B. Each Oversight Committee, including the Health, Education and Human Services
25 Committee, shall review and make recommendations regarding the programs under its
26 oversight responsibility for the Navajo Nation's Comprehensive Budget for the upcoming
27 Fiscal Year. 12 N.N.C. §840(A).

28
29 SECTION TWO. FINDINGS

- 30 A. Pursuant to 12 N.N.C. §840(A), each Oversight Committee, including the Health, Education

1 and Human Services Committee, “shall review and make recommendations to the Budget
2 and Finance Committee concerning the budget[s]” for the Programs they oversee. 12 N.N.C.
3 §840(A) further provides that Oversight Committee recommendations shall not exceed the
4 base planning amounts established in the FY2024 Budget Instructions Manual. The base
5 planning amounts were established by the Budget and Finance Committee in Resolution
6 BFJY-15-23.

7 B. In accordance with 12 N.N.C. §840(A), the Health, Education and Human Services
8 Committee held public meetings and heard reports from Program staff and the Office of
9 Management and Budget regarding the proposed FY2024 Budget for the Navajo Nation
10 Division of Human Resources.

11 C. During these budget meetings, the Health, Education and Human Services Committee
12 reviewed and considered the proposed FY2024 Budget for the Navajo Nation Division of
13 Human Resources, as compared to the base planning amounts established in the Resolution
14 BFJY-15-23.

15 D. The Health, Education and Human Services Committee finds that approval of the proposed
16 FY2024 Budget for the Navajo Nation Division of Human Resources and inclusion of such
17 Budget in the Navajo Nation’s FY2024 Comprehensive Budget is in the best interest of the
18 Navajo Nation.

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20 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND**
21 **FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO**
22 **NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS**

23 A. The Health, Education and Human Services Committee hereby approves the FY2024 Budget
24 for the Navajo Nation Division of Human Resources, as detailed in the “Fund Type Budget
25 Summary” attached hereto as **Exhibit A**.

26 B. The Health, Education and Human Services Committee hereby approves certain revisions to
27 the Branch Chiefs’ proposed FY2024 Budget amount for the Navajo Nation Division of
28 Human Resources, as shown in Columns D and E in the “General Fund Comparative
29 Summary” attached hereto as **Exhibit B**.

30 C. The Health, Education and Human Services Committee recommends the changes to the

1 General Fund Budget described in **Exhibit C**.

2 D. The Health, Education and Human Services Committee recommends certain Conditions of
3 Appropriation and Legislative Concerns, as listed in **Exhibit D**.

4 E. The Health, Education and Human Services Committee recommends that certain Unmet
5 Needs for the Navajo Nation Division of Human Resources be included in the FY2024
6 Comprehensive Budget, as explained in **Exhibit E**.

7 F. The Health, Education and Human Services Committee hereby recommends that the Budget
8 and Finance Committee approve the Navajo Nation Division of Human Resources FY2024
9 Budget and all Committee recommendations, as set forth in **Exhibits A-E**.

10 G. As necessary and appropriate, the Health, Education and Human Services Committee hereby
11 authorizes the Chair and Vice-Chair to negotiate the Health, Education and Human Services
12 Committee recommendations herein with the Budget and Finance Committee.

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14 **SECTION FOUR. EFFECTIVE DATE**

15 This Action shall become effective as provided in 2 N.N.C. §189(A).

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