

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0193-23\_

SPONSOR: Shaandiin Parrish

**TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2024 Budget for the Office of Management and Budget and Related Matters, to be Included in the Navajo Nation's Fiscal Year 2024 Comprehensive Budget**

*Date posted:* August 4, 2023 5:05 PM

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## LEGISLATIVE SUMMARY SHEET

Tracking No. 0193-23

DATE: August 4, 2023

### TITLE OF RESOLUTION:

**AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE FISCAL YEAR 2024 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET**

**PURPOSE:** This resolution, if approved, will approve and recommend the proposed Fiscal Year 2024 Budget for the Office of Management and Budget, for including in the Navajo Nation's FY2024 Comprehensive Budget.

**NOTE:** This summary does not address recommended revisions or amendments to the body of the legislation or the exhibits, that may be approved by the Budget and Finance Committee. OLC requests that each member of the Committee carefully review this legislation.

OLC No. 23-399-1

PROPOSED STANDING COMMITTEE RESOLUTION

25<sup>th</sup> NAVAJO NATION COUNCIL - First Year, 2023

Introduced by:

\_\_\_\_\_  
(Prime Sponsor)



Tracking No. 0193-23

AN ACTION

**RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE FISCAL YEAR 2024 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FISCAL YEAR 2024 COMPREHENSIVE BUDGET**

BE IT ENACTED:

**SECTION ONE. AUTHORITY**

A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council with oversight authority over the Office of Management and Budget ("OMB"). 2 N.N.C. §300(A); 2 N.N.C. §301(B)(13).

B. Each oversight committee, including the Budget and Finance Committee, reviews and makes recommendations as to the Programs under its oversight responsibility, regarding each Program's proposed budget to be included in the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

**SECTION TWO. FINDINGS**

A. In accordance with 12 N.N.C. §840(A), the Budget and Finance Committee held public meetings and heard reports from the Office of Management and Budget on its proposed FY2024 budget to be included in the Navajo Nation's FY2024 Comprehensive Budget.

1 B. During these budget meetings, the Budget and Finance Committee reviewed and considered  
2 OMB's proposed FY2024 budget, as compared to the base planning amounts established in  
3 the FY2024 Budget Instructions Manual and as recommended by the Office of Management  
4 and Budget.

5 C. The Budget and Finance Committee finds that approval of the proposed FY2024 budget for  
6 the Office of Management and Budget, and inclusion of said budget in the Navajo Nation's  
7 FY2024 Comprehensive Budget, is in the best interest of the Navajo Nation.

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9 **SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR**  
10 **2024 BUDGET FOR THE OFFICE OF MANAGEMENT AND**  
11 **BUDGET AND RELATED MATTERS, TO BE INCLUDED**  
12 **IN THE NAVAJO NATION'S FISCAL YEAR 2024**  
13 **COMPREHENSIVE BUDGET**

14 A. The Budget and Finance Committee hereby approves the proposed FY2024 budget for the  
15 Office of Management and Budget, as detailed in the "Fund Type Budget Summary" attached  
16 hereto as **EXHIBIT A**.

17 B. The Budget and Finance Committee hereby approves certain revisions (if any) to the  
18 proposed FY2024 budget for the Office of Management and Budget, as shown in Columns  
19 (D) and (E) of the "General Fund Comparative Summary" attached hereto as **EXHIBIT B**.

20 C. An explanation of the revisions (if any) to the dollar figures in Columns (D) and (E) of the  
21 General Fund Comparative Summary - EXHIBIT B, as approved by the Budget and Finance  
22 Committee, are shown in the "Recommended Changes to the General Fund Budget" attached  
23 hereto as **EXHIBIT C**.

24 D. The Budget and Finance Committee hereby approves certain Conditions of Appropriation  
25 and Legislative Concerns (if any) pertaining to the Office of Management and Budget, as  
26 listed in the attached **EXHIBIT D**.

27 E. The Budget and Finance Committee hereby approves certain Unmet Needs (if any) for the  
28 Office of Management and Budget, as listed in the attached **EXHIBIT E**.

29 F. The Budget and Finance Committee hereby recommends that the proposed FY2024 budget  
30 for the Office of Management and Budget, along with all revisions and additions thereto (if

1 any), as detailed in the attached **EXHIBITS A-E**, be included in the Navajo Nation's  
2 FY2024 Comprehensive Budget to be approved by the Navajo Nation Council.

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4 **SECTION FOUR. EFFECTIVE DATE**

5 This Action shall become effective as provided in 2 N.N.C. §189(A).  
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