### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0049-24\_\_

SPONSOR: <u>Shawna Ann Claw</u>

**TITLE:** An Action Relating to the Resources and Development and Budget and Finance Committees: Approving a Budget Modification in the amount of \$1,108,500 to the Navajo Department of Fish and Wildlife, Business Unit 915008

Date posted: March 01, 2024 at 7:50PM

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# LEGISLATIVE SUMMARY SHEET Tracking No. <u>0049-24</u>

DATE: February 22, 2024

**TITLE OF RESOLUTION:** PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A BUDGET MODIFICATION IN THE AMOUNT OF \$1,108,500 TO THE NAVAJO DEPARTMENT OF FISH AND WILDLIFE, BUSINESS UNIT 915008

**PURPOSE:** The purpose of the resolution is to approve a budget modification increasing Navajo Nation Department of Fish and Wildlife, Proprietary/Enterprise Fund Business Unit 915014, in the amount of \$1,108,500.

Final Authority: Budget and Finance Committee

Vote Required: Simple Majority

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

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Eligible for Ac	ction: 3/7/24	muee
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 <sup>th</sup> NAVAJO NATION COUNCIL – Second Year, 2024	
3	INTRODUCED BY	
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6	(Prime Sponsor)	
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8	TRACKING NO. <u>()049-24</u>	
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11	AN ACTION	
12	RELATING TO THE RESOURCES AND DEVELOPMENT AND BUDGET AND	
13	FINANCE COMMITTEES; APPROVING A BUDGET MODIFICATION IN THE	
14	AMOUNT OF \$1,108,500 TO THE NAVAJO DEPARTMENT OF FISH AND	
15	WILDLIFE, BUSINESS UNIT 915008	
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17	BE IT ENACTED:	
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19	SECTION ONE. AUTHORITY	
20	A. The Fish and Wildlife Department is within the Division of Natural Resources. The	
21	Resources and Development Committee serves as the oversight committee for the	
22	Division of Natural Resources. 2 N.N.C § 501 (C) (1).	
23	B. The Navajo Nation Department of Fish and Wildlife, Proprietary/Enterprise Fund,	
24	Fund Management Plan, which is included in Exhibit C indicates the legislative	
25	oversight and authority for the Fund is the Resources and Development Committee and	
26	the Budget and Finance Committee. Exhibit C, Section III, Legislative Oversight and	
27	Authority.	
28	C. A budget modification is an increase or decrease to an existing business unit budget in	
29	a previously approved budget. Budget modifications require oversight approval before	
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the modification can be processed. Navajo Nation Budget Instruction Manual, Fiscal Year 2024, Section 12 (C)(3).

#### **SECTION TWO. FINDINGS**

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A. The Navajo Nation Department of Fish and Wildlife Proprietary/Enterprise Fund, Fund Management Plan, states that the purpose of the Fund is to "will facilitate the Department to receive and expend revenue and fees collected from hunting, fishing and other wildlife management activities and services provided to improve Department capabilities in wildlife management, project planning and implementation, infrastructure and development and operations." **Exhibit C**, Section II.

B. The Navajo Nation Fish and Wildlife Department has requested a budget increase of \$1,108,500 to Business Unit 915008. Budget forms supporting this request are included in Exhibit A.

C. The Executive Branch Section 164 Review is attached as Exhibit B.

## SECTION THREE. APPROVAL

The Navajo Nation hereby approves the budget modification increasing Navajo Nation Department of Fish and Wildlife, Proprietary/Enterprise Fund Business Unit 915014, in the amount of \$1,108,500, in accordance with **Exhibit A**.

## SECTION FOUR. DIRECTIVE TO THE OFFICE OF THE CONTROLLER

The Office of the Controller is directed to make the modifications to the Navajo Nation Department of Fish and Wildlife, Proprietary/Enterprise Fund, Business Unit 915008, in accordance with the budget documents contained in **Exhibit A**.