

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0170-24_

SPONSOR: Vince R. James

TITLE: An Action Relating to the Health, Education and Human Services Committee and Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Navajo Nation Division of Social Services and Related Matters, to be included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: July 18, 2024 at 8:53PM

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Office of Legislative Services
P.O. Box 3390
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LEGISLATIVE SUMMARY SHEET

Tracking No. 0170-24

DATE: July 16, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF SOCIAL SERVICES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Division of Social Services.

FINAL AUTHORITY: Budget and Finance Committee

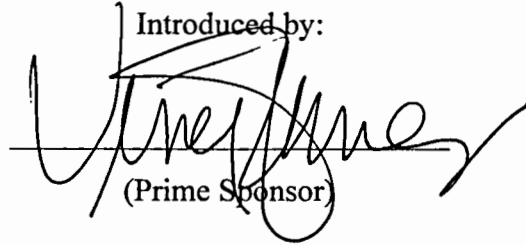
VOTE REQUIREMENT: Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD Al Muto
Website Posting Time/Date _____
Posting End Date: 07/23/24
Eligible for Action: 07/24/24

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 25th NAVAJO NATION COUNCIL – Second Year, 2024

3 Introduced by:

4 
5
6 (Prime Sponsor)

7
8 Tracking No. 0170-24

9
10 AN ACTION

11 RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES
12 COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING
13 AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF
14 SOCIAL SERVICES AND RELATED MATTERS, TO BE INCLUDED
15 IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET
16

17 BE IT ENACTED:

18
19 SECTION ONE. AUTHORITY

- 20 A. The Health, Education and Human Services Committee is a standing committee of the
21 Navajo Nation Council with oversight authority over the Navajo Nation Division of
22 Social Services. 2 N.N.C. §400(A) and 2 N.N.C. §401(C)(1).
23 B. The Budget and Finance Committee is a standing committee of the Navajo Nation
24 Council authorized to make recommendations to the Council on the budgeting and
25 management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and
26 Finance Committee is specifically authorized to make recommendations to the Council
27 regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12
28 N.N.C. § 840(A).
29

30 SECTION TWO. FINDINGS

1 A. The Health, Education and Human Services Committee and the Budget and Finance
2 Committee held budget meetings and heard reports from Program staff and the Office of
3 Management and Budget regarding the proposed FY2025 Budget for the Division of
4 Social Services. 12 N.N.C. § 840(A).

5 B. The Health, Education and Human Services Committee, Committee Report shall be
6 attached as **Exhibit G** and the Budget and Finance Committee, Committee Report shall
7 be attached as **Exhibit H**.

8 C. Per the Navajo Nation Appropriations Act, Oversight Committee budget
9 recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).

10 D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget
11 for the Division of Social Services and inclusion of such Budget in the Navajo Nation's
12 FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

13
14 **SECTION THREE. HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE**
15 **RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL**
16 **YEAR 2025 BUDGET FOR THE DIVISION OF SOCIAL SERVICES AND RELATED**
17 **MATTERS**

18 A. The Health, Education and Human Services Committee hereby recommends the FY2025
19 Budget for the Division of Social Services, as detailed in the "Fund Type Budget
20 Summary" attached hereto as **Exhibit A**, and in the Health, Education and Human
21 Services Committee's Report, to be attached as **Exhibit G**.

22 B. The Health, Education and Human Services Committee hereby approves certain
23 revisions, if any, to the proposed FY2025 Budget amount for the Division of Social
24 Services, as shown in Columns D and E in the "General Fund Comparative Summary"
25 attached hereto as **Exhibit B**, and in the Health, Education and Human Services
26 Committee's Report to be attached as **Exhibit G**.

27 C. The Health, Education and Human Services Committee recommends the changes, if any,
28 to the General Fund Budget described in **Exhibit C**, and in the Health, Education and
29 Human Services Committee's Report to be attached as **Exhibit G**.

30 D. The Health, Education and Human Services Committee recommends certain Conditions

1 of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**, and in the
2 Health, Education and Human Services Committee's Report to be attached as **Exhibit**
3 **G**.

4 E. The Health, Education and Human Services Committee recommends that certain Unmet
5 Needs, if any, for the Division of Social Services be included in the FY2025
6 Comprehensive Budget, as explained in **Exhibit E**, and in the Health, Education and
7 Human Services Committee's Report to be attached as **Exhibit G**.

8 F. The Health, Education and Human Services Committee has been presented with the
9 External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.

10 G. The Health, Education and Human Services Committee recommends that the Budget and
11 Finance Committee approve the Division of Social Services' FY2025 Budget and all
12 Committee recommendations as set forth in **Exhibits A-E and Exhibit G**, the Health,
13 Education and Human Services Committee, Committee Report.

14 H. The Health, Education and Human Services Committee hereby authorizes the
15 Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance
16 Committee on these recommendations.

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18 **SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE**
19 **FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF SOCIAL SERVICES AND**
20 **RELATED MATTERS**

21 The Budget and Finance Committee approves the Division of Social Services FY2025
22 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's,
23 Committee Report, **Exhibit H**, to serve as the BFC's recommendations to the Navajo
24 Nation Council for including in the FY2025 Comprehensive Budget.

25
26 **SECTION FIVE. DIRECTIVES**

27 A. The Office of Legislative Services shall attach **Exhibit G**, the Health, Education and
28 Human Services Committee's Committee Report, that reflects all amendment(s) made to
29 this Action (Exhibits and Budget Binder documents) that are approved by the Health,
30 Education and Human Services Committee and that serve as the Health, Education and

1 Human Services Committee's recommendations to the Budget and Finance Committee.

2 B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance
3 Committee's Committee Report, that reflects all amendment(s) made to this Action
4 (Exhibits and Budget Binder documents) as approved by the BFC.

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6 **SECTION SIX. EFFECTIVE DATE**

7 This Action shall become effective as provided in 2 N.N.C. § 189(A).
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