### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0118-25\_\_ SPONSOR: <u>Vince R. James</u>

TITLE: An Action Relating to the Health, Education and Human Services
Committee and Budget and Finance Committee; Recommending and Approving the
Fiscal Year 2026 Budget for the Navajo Nation Division of Human Resources and
Related Matters, to be included in the Navajo Nation's FY2026 Comprehensive
Budget

**Date posted:** June 10, 2025 at 8:42PM

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### LEGISLATIVE SUMMARY SHEET

Tracking No. 0118-25

**DATE:** June 10, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2026 BUDGET FOR THE NAVAJO NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2026 COMPREHENSIVE BUDGET

**PURPOSE:** The purpose of this proposed resolution is for the HEHSC to recommend and approve the fiscal year 2026 budget for the Navajo Nation Division of Human Resources and have it be included in the Navajo Nation FY2026 Comprehensive Budget

FINAL AUTHORITY: Budget and Finance Committee

**VOTING REQUIREMENT:** Simple Majority

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

|                             | HOLD PERIOD: Health Education & Human Services (                                       | ommittee<br>Thence |  |
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| Posting End<br>Eligible for | Duddel & Fillance w  |                    |  |
| 1                           | PROPOSED STANDING COMMITTEE RESOLUTION   |                    |  |
| . 2                         | 25th NAVAJO NATION COUNCIL – Third Year, 2025  |                    |  |
| 3                           | INTRODUCED BY:   |                    |  |
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| 6                           | (Prime Sponsor)  |                    |  |
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| 8                           | TRACKING NO. 0118-25   |                    |  |
| 9                           |  |                    |  |
| 10                          | AN ACTION  |                    |  |
| 11                          | RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES                                   |                    |  |
| 12                          | COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING                               |                    |  |
| 13                          | AND APPROVING THE FISCAL YEAR 2026 BUDGET FOR THE NAVAJO                               |                    |  |
| 14                          | NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS, TO                             |                    |  |
| 15                          | BE INCLUDED IN THE NAVAJO NATION'S FY2026 COMPREHENSIVE                                |                    |  |
| 16                          | BUDGET   |                    |  |
| 17                          |  | -                  |  |
| 18                          | BE IT ENACTED:   |                    |  |
| 19                          |  |                    |  |
| 20                          | SECTION ONE. AUTHORITY   |                    |  |
| 21                          | A. The Health, Education and Human Services Committee ("HEHSC") is a standing          |                    |  |
| . 22                        | committee of the Navajo Nation Council with oversight authority over the Navajo Nation |                    |  |
| 23                          | Division of Human Resources ("DHR"). 2 N.N.C. §400(A); 2 N.N.C. §401(C)(1).            |                    |  |
| 24                          | B. The Budget and Finance Committee is a standing committee of the Navajo Nation       |                    |  |
| 25                          | Council authorized to make recommendations to the Council on the budgeting and         |                    |  |
| 26                          | management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and      |                    |  |
| 27                          | Finance Committee is specifically authorized to make recommendations to the Council    |                    |  |
| 28                          | regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12     |                    |  |
| 29                          | N.N.C. § 840(A).   |                    |  |
| 30                          |  |                    |  |
|                             | ;  |                    |  |

### **SECTION TWO. FINDINGS**

- A. The Health, Education and Human Services Committee and the Budget and Finance Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2026 Budget for the Navajo Nation Division of Human Resources. 12 N.N.C. § 840(A).
- B. The Health, Education and Human Services Committee, Committee Report shall be attached as **Exhibit G** and the Budget and Finance Committee, Committee Report shall be attached as **Exhibit H**.
- C. Per the Navajo Nation Appropriations Act, Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- D. The Budget and Finance Committee finds that approval of the proposed FY2026 Budget for the Navajo Nation Division of Human Resources and inclusion of such Budget in the Navajo Nation's FY2026 Comprehensive Budget is in the best interest of the Navajo Nation.

# SECTION THREE. HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2026 BUDGET FOR THE NAVAJO NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS

- A. The Health, Education and Human Services Committee hereby recommends the FY2026 Budget for the Navajo Nation Division of Human Resources, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**, and in the Health, Education and Human Services Committee's Report, to be attached as **Exhibit G**.
- B. The Health, Education and Human Services Committee hereby approves certain revisions, if any, to the proposed FY2026 Budget amount for the Navajo Nation Division of Human Resources, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**, and in the Health, Education and Human Services Committee's Report to be attached as **Exhibit G**.
- C. The Health, Education and Human Services Committee recommends the changes, if any, to the General Fund Budget described in **Exhibit C**, and in the Health, Education and

 Human Services Committee's Report to be attached as Exhibit G.

- D. The Health, Education and Human Services Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in Exhibit D, and in the Health, Education and Human Services Committee's Report to be attached as Exhibit G.
- E. The Health, Education and Human Services Committee recommends that certain Unmet Needs, if any, for the Navajo Nation Division of Human Resources be included in the FY2026 Comprehensive Budget, as explained in **Exhibit E**, and in the Health, Education and Human Services Committee's Report to be attached as **Exhibit G**.
- F. The Health, Education and Human Services Committee has been presented with the External Funds Anticipated in FY2026, if any, as listed in **Exhibit F**.
- G. The Health, Education and Human Services Committee recommends that the Budget and Finance Committee approve the Navajo Nation Division of Human Resources FY2026 Budget and all Committee recommendations as set forth in Exhibits A-E and Exhibit G, the Health, Education and Human Services Committee, Committee Report.
- H. The Health, Education and Human Services Committee hereby authorizes the Chair and the Vice-Chair to negotiate with the Budget and Finance Committee on these recommendations.

## SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2026 BUDGET FOR THE NAVAJO NATION DIVISION OF HUMAN RESOURCES AND RELATED MATTERS

The Budget and Finance Committee approves the Navajo Nation Division of Human Resources FY2026 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's, Committee Report, **Exhibit H**, to serve as the BFC's recommendations to the Navajo Nation Council for including in the FY2026 Comprehensive Budget.

### SECTION FIVE. DIRECTIVES

A. The Office of Legislative Services shall attach **Exhibit G**, the Health, Education and Human Services Committee's Committee Report, that reflects all amendment(s) made to

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this Action (Exhibits and Budget Binder documents) that are approved by the Health, Education and Human Services Committee and that serve as the Health, Education and Human Services Committee's recommendations to the Budget and Finance Committee.

B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) as approved by the BFC.

### SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).