THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: <u>0127-25</u>

SPONSOR: <u>Shaandiin Parrish</u>

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2026 Budget for Navajo Nation Fixed Cost Programs

Date posted: June 13, 2025 at 6:32 PM

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LEGISLATIVE SUMMARY SHEET

DATE: June 13, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE FISCAL YEAR 2026 BUDGET FOR NAVAJO NATION FIXED COST PROGRAMS

PURPOSE: This proposed resolution approves Proposed Fiscal Year 2026 for Navajo Nation Fixed Cost Programs.

FINAL AUTHORITY: Budget and Finance Committee

VOTE REQUIREMENT: Simple Majority

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

OLC No. 25-281-1

	OLD PERIOD: AI Millett		Budget & Finance Committee
Posting End C	ing Time/Date: Date:		
Eligible for Ac			
1	PROPOSED STAT	NDING COMMITTEE RE	SOLUTION
2	25 th NAVAJO NA	TION COUNCIL – Third	d Year, 2025
3			
4		Introduced by:	
5			
6		SAM	
7		(Prime Sponsor)	
8			
9	Trac	cking No. <u>0127-25</u>	_
10			
11		AN ACTION	
12	RELATING TO THE BUDG	ET AND FINANCE CON	MMITTEE; APPROVING
13	AND RECOMMENDING T	HE FISCAL YEAR 2026	BUDGET FOR NAVAJO
14	NATIO	N FIXED COST PROGR	AMS
15			
16	BE IT ENACTED:		
17			
18	SECTION ONE. AUTHORITY		
19	A. The Budget and Finance C	ommittee is a standing co	ommittee of the Navajo Nation
20	Council with oversight auth	ority over the Fixed Costs	for Navajo Nation Programs. 2
21	N.N.C. §300(A).		
22	B. Each Oversight Committee,		
23			nder its oversight responsibility,
24		's Comprehensive Budget f	for the upcoming Fiscal Year. 12
25	N.N.C. §840(A).		
26	SECTION TWO. FINDINGS		
		an and the fellowing do ave	nent in summert of its Fiscal Vasr
28 29	A. The Fixed Costs Programs prepared the following document in support of its Fiscal Year ("FY") 2026 Budget:		
30	· · · · ·	ummary, as provided in Ex	hibit A:
50			
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1	2. General Fund Comparative Summary, as provided in Exhibit B;			
2	3. Changes to the General Fund Budget, as provided in Exhibit C;			
3	4. Recommended Conditions of Appropriation and Legislative Concerns, as			
4	provided in Exhibit D;			
5	5. Recommended Unmet Needs, as provided in Exhibit E.			
6	6. Anticipated External Funds, as provided in Exhibit F. This exhibit is provided			
7	for information purposes only and as such is not subject to amendment since these			
8	are not Navajo Nation General Funds.			
9	B. The Budget and Finance Committee Report, once prepared, will be attached as Exhibit			
10	G.			
11				
12	SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR 2026			
13	BUDGET FOR FIXED COSTS FOR NAVAJO NATION FIXED COST PROGRAMS			
14	A. The Budget and Finance Committee approves the Fixed Costs for 25 Navajo Nation			
15	Program's Budget Exhibits A-E, as attached to this Resolution.			
16	B. The Budget and Finance Committee recommends the Navajo Nation Council include the			
17	amounts provided in Exhibits A-E into the Navajo Nation's Comprehensive Budget for			
18	FY 2026.			
19				
20	SECTION FOUR. DIRECTIVE			
21	The Budget and Finance Committee directs the Office of Legislative Services to attach			
22	the Budget and Finance Committee Report as Exhibit G .			
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