THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0173-25__ SPONSOR: <u>Brenda Jesus</u>

TITLE: An Action Relating to the Resources and Development Committee;
Approving a Budget Modification of \$976,490 from the Navajo Nation Fair Fund
for the Navajo Nation Fair Office to Cover Expenses Relating to the Preparation
and Production of the 2025 Annual Navajo Nation Fair and Events

Date posted: July 09, 2025 at 4:16PM

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Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0173-25

DATE: July 08, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A BUDGET MODIFICATION OF \$976,490 FROM THE NAVAJO NATION FAIR FUND FOR THE NAVAJO NATION FAIR OFFICE TO COVER EXPENSES RELATING TO THE PREPARATION AND PRODUCTION OF THE 2025 ANNUAL NAVAJO NATION FAIR AND EVENTS

PURPOSE: This proposed resolution will approve a budget modification of \$976,490 to the Navajo Nation Fair Office.

FINAL AUTHORITY: Resources and Development Committee

VOTE REQUIREMENT: Simple Majority

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

| | HOLD PERIOD: M. M. M. Resources & Development O | ommittee |
|--------------|--|----------|
| Website Po | sting time/Date: | |
| Eligible for | <u> </u> | |
| 1 | PROPOSED STANDING COMMITTEE RESOLUTION | |
| 2 | 25th NAVAJO NATION COUNCIL – Third Year, 2025 | |
| 3 | Introduced by: | |
| 4 | | |
| 5 | X Ca Gran | |
| 6 | (Prime Sponsor) | |
| 7 | | |
| . 8 | Tracking No. <u>0/43-75</u> | |
| 9 | | |
| 10 | AN ACTION | |
| 11 | RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; | |
| 12 | APPROVING A BUDGET MODIFICATION OF \$976,490 FROM THE NAVAJO | |
| - 13 | NATION FAIR FUND FOR THE NAVAJO NATION FAIR OFFICE TO COVER | |
| 14 | EXPENSES RELATING TO THE PREPARATION AND PRODUCTION | |
| 15 | OF THE 2025 ANNUAL NAVAJO NATION FAIR AND EVENTS | |
| 16 | · | |
| 17 | BE IT ENACTED: | |
| 18 | | |
| 19 | SECTION ONE. AUTHORITY | |
| 20 | A. The Resources and Development Committee has oversight authority over the Navajo | |
| 21 | Nation Division of Natural Resources and its subordinate departments, including the | |
| 22 | Navajo Nation Fair Office. 2 N.N.C. §501(C)(1). | |
| 23 | | |
| 24 | SECTION TWO. FINDINGS | |
| 25 | A. The Navajo Nation Fair Office (the "Fair Office") has requested \$976,490 from the | |
| 26 | Navajo Nation Fair Fund to cover expenses relating to the preparation and production | |
| 27 | of the Annual Navajo Nation Fair and other events. The Fair Office has submitted | |
| 28 | completed and signed budget forms for its funding request. These forms are attached as | |
| 29 | Exhibit A. | |
| 30 | B. The Fund Management Plan ("FMP") for the Fund, approved in Resolution BFF-04-08, | |
| | | |

is attached as Exhibit B.

- C. The FMP provides, "any change in projected revenue or planned expenditures shall be processed as a budget modification and processed through regular Navajo nation policy and procedures for review and approval of such modifications.
- D. The Budget Instruction Manual ("BIM") provides that a "Budget Modification is an increase or decrease of \$500,000 or more to an existing business unit budget under original approved budget. Such a modification requires Oversight Committee approval before the modification can be processed." BIM FY 2025, 12(C)(3).
- E. The 164 reviewers have all noted the request is sufficient. The 164 review is attached as **Exhibit C**. Included in **Exhibit C** is the Controller's memorandum that provides the current Fund balance as of April 30, 2025 is \$1,082,870.

SECTION THREE. APPROVING \$976,490 FROM THE NAVAJO NATION FAIR FUND FOR THE NAVAJO NATION FAIR OFFICE TO COVER EXPENSES RELATING TO THE PREPARATION AND PRODUCTION OF THE NAVAJO NATION FAIR AND OTHER EVENTS

A. The Navajo Nation hereby approves \$976,490 from the Navajo Nation Fair Fund, to be distributed to the Navajo Nation Fair Office in accordance with **Exhibit A**, for the purposes outlined in **Exhibit B**.

SECTION FOUR. DIRECTIVES

- A. The Office of the Controller shall provide the funds approved herein to the Fair Office immediately upon the effective date of this Action.
- B. The Fair Office shall provide a report on its expenditures of the approved funds, to the Resources and Development Committee, once per Quarter, until all funds are exhausted.