

## Summary of Executive Branch

### Fiscal Year 2026 Allocations

Business Unit	Program Name	Original FY26 Allocation	Amended FY26 Allocation	Difference
103XXX	Executive Offices	\$ 8,935,987	\$ 11,993,195	\$ 3,057,208
104XXX	Department of Justice	\$ 8,103,238	\$ 5,526,079	\$ (2,577,159)
105XXX	Office of Management and Budget	\$ 1,947,763	\$ 1,109,130	\$ (838,633)
106XXX	Office of the Tax Commission	\$ 910,448	\$ 1,055,080	\$ 144,632
107XXX	Office of the Controller	\$ 4,886,440	\$ 3,592,394	\$ (1,294,046)
108XXX	Division of Community Development	\$ 5,830,529	\$ 5,830,529	\$ -
	Chapter General Funds	\$ -	\$ 9,853,998	\$ 9,853,998
109XXX	Department of Diné Education	\$ 6,810,287	\$ 6,810,287	\$ -
110XXX	Division of Economic Development	\$ 5,845,905	\$ 5,625,231	\$ (220,674)
111XXX	Environmental Protection Agency	\$ 1,027,116	\$ 1,027,116	\$ -
112XXX	Division of General Services	\$ 6,300,905	\$ 4,614,560	\$ (1,686,345)
113XXX	Department of Health	\$ 12,117,297	\$ 12,117,297	\$ -
114XXX	Division of Human Resources	\$ 4,672,381	\$ 2,655,755	\$ (2,016,626)
115XXX	Division of Natural Resources	\$ 16,766,020	\$ 16,766,020	\$ -
116XXX	Division of Public Safety	\$ 12,070,235	\$ 9,896,676	\$ (2,173,559)
117XXX	Division of Children and Family Services	\$ 4,855,455	\$ 2,606,659	\$ (2,248,796)
121XXX	Division of Transportation	\$ 1,750,994	\$ 1,750,994	\$ -
	<b>TOTAL</b>	<b>\$ 102,831,000</b>	<b>\$ 102,831,000</b>	<b>\$ -</b>