

**BUDGET AND FINANCE COMMITTEE OF THE
25th NAVAJO NATION COUNCIL**

**Wednesday, April 29, 2026
10:00 a.m.**

**AGENDA
(Work Session)**

PRESIDING: Hon. Shaandiin Parrish, *Chairperson*
Hon. Carl R. Slater, *Vice-Chairperson*

LOCATION: **Budget and Finance Committee Conference Room**
200 Parkway, Building #4
Window Rock, Arizona 86515

1. Call the Meeting Order; Roll Call; Invocation

<input type="checkbox"/> Shaandiin Parrish (C)	<input type="checkbox"/> Carl R. Slater (VC)	<input type="checkbox"/> Norman M. Begay
<input type="checkbox"/> Amber K. Crotty	<input type="checkbox"/> Cherilyn Yazzie	<input type="checkbox"/> Lester C. Yazzie

2. Recognize Guest and Visiting Officials

Advisors to the Committee Per 2 N.N.C. §302

<input type="checkbox"/> Department of Justice	<input type="checkbox"/> Office of the Controller	<input type="checkbox"/> Management & Budget
<input type="checkbox"/> Auditor General	<input type="checkbox"/> Legislative Counsel	<input type="checkbox"/> Legislative Services

Navajo Nation Branch Chief or Representative

<input type="checkbox"/> Executive Branch	<input type="checkbox"/> Legislative Branch	<input type="checkbox"/> Judicial Branch
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3. Presentations/Discussions

A. Discussion with the Office of the Controller and Office of Management & Budget on Fiscal Year 2027 Fixed Costs for the Navajo Nation, including the Expenditure Rates for the past Five (05) Fiscal Years.

NOTE: Presenters will include those Programs who received Fixed Cost for the Fiscal Years 2024-2027

B. Discussion with the Department of Human Resources-Department of Personnel Management for the Fiscal Year 2027 Personnel Budgeting and will include the Office of the Controller, Office of Management & Budget, and Judicial Branch Office of Human Resources.

NOTE 1: Discussion will include Personnel Budget Increase for the Past Five (05) Years and Unspent Personnel Funds that Revert to the Personnel Lapse Fund with Executive and Judicial Human Resources.

NOTE 2: Discussion will also include the Vacancy Report from Fiscal Year 2026, First and Second Quarters from the Executive and Judicial Human Resources.

- C. Presentation by and Discussion with the Office of the Controller and Three (03) Branches on the past Five (05) Fiscal Years Expenditures and Recommendations on a “Mandatory Funding” Model based on Actual Expenditures.

4. Close of Meeting; Announcements; Adjournment

Livestream Will Be Available Online via YouTube: www.youtube.com/@NavajoNationCouncil

Join Zoom Meeting: Call-In Number 1-669-900-6833

Meeting ID 232-628-2566

Passcode 86515